

# Performance Management & Accountability

<p><b>4.6 Have a well-planned communities with a mix of uses</b></p>	<p><b>Determine Level of Services for Englewood CRA Assets</b></p>	<p><b>Result:</b> Completed an evaluation and created Standard Operating Procedures (SOPs). This ensures the assets within the Englewood Community Redevelopment Area (CRA) will be maintained at a high standard after the CRA sunsets, guaranteeing the long-term quality of public spaces and protecting community planning investments. <b>(Completed: Q4 FY25)</b></p> <p><b>Progress:</b> Continuing to add events to the Explore with Extension series. This initiative increases community environmental literacy and engagement by offering hands-on learning experiences, especially focused on water quality improvements and local natural resources. <b>(Status: 90% Complete, expected to be complete by 11/30/25)</b></p>
<p><b>4.7 Provide education and lifelong learning</b></p>	<p><b>Hands-On Exploration</b></p>	<p><b>Result:</b> Successfully reduced the proportion of Sanitary Sewer Overflows (SSOs) caused by FOG blockages by over 64% (from 37% to 13.3% in the last 18 months). Lessons learned will be incorporated into the FOG Program Manual for operational improvement. <b>(Status Annual Action Complete, but Initiative is Ongoing)</b></p>
<p><b>4.8 Protect the community's investment in property</b></p>	<p><b>Fat, Oils, and Grease (FOG)</b></p>	<p><b>Result:</b> Successfully reduced the proportion of Sanitary Sewer Overflows (SSOs) caused by FOG blockages by over 64% (from 37% to 13.3% in the last 18 months). Lessons learned will be incorporated into the FOG Program Manual for operational improvement. <b>(Status Annual Action Complete, but Initiative is Ongoing)</b></p>

Changes in Fund Balance

Fund Balance represents the excess of assets over liabilities available within a fund. Maintaining healthy fund balances is necessary to meet the county's reserve policy and provide funding for future budgets. A summary comparison by fund type is presented in the chart below. The Library Endowment Fund (Permanent Fund) is excluded from this chart. The notes relate to the significant changes in fund balances from FY25 to FY26.

	General Fund	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Enterprise Funds	Internal Service Funds
<b>FY2025 Beginning Fund Balance</b>	\$ 187,693,030	\$ 254,272,569	\$ 3,516,869	\$ 547,268,448	\$ 1,233,594,991	\$ 105,976,966
<b>FY2025 Estimated Ending / FY2025 Estimated Beginning Fund Balance*</b>	\$ 211,825,337	\$ 254,779,498	\$ 3,376,169	\$ 504,961,482	\$ 1,227,157,627	\$ 121,163,271
<i>* Includes pre-close amounts</i>						
Plus: FY2026 Net Budgeted Revenues	\$ 461,172,708	\$ 854,609,673	\$ 70,926,050	\$ 299,850,146	\$ 486,269,925	\$ 170,579,524
Less: FY2026 Net Budgeted Expenditures	\$ 502,119,082	\$ 893,658,213	\$ 72,028,881	\$ 289,404,560	\$ 526,746,410	\$ 174,779,318
<b>FY2026 Estimated Ending Fund Balance</b>	\$ 170,878,963	\$ 215,730,958	\$ 2,273,338	\$ 515,407,068	\$ 1,186,681,142	\$ 116,963,477
<b>Change in Fund Balance FY2025 to FY2026</b>	\$ (40,946,374) -19.3%	\$ (39,048,540) -15.3%	\$ (1,102,831) -32.7%	\$ 10,445,596 2.1%	\$ (40,476,485) -3.3%	\$ (4,199,794) -3.5%

Notes: Significant Changes in Fund Balance FY2025 to FY2026

- The General Fund decrease is due to the amount of fund balance required to balance the budget. Based on historical analysis, it is reasonably expected that actual revenues collected will exceed the budgeted amounts and the expenditure budget will be underspent, resulting in a lesser amount of fund balance actually utilized.
- The Special Revenue Funds decrease is primarily due to the use of fund balance in the Surtax 4 Fund, Justice Impact Fees Fund, and Englewood Community Redevelopment Fund for the transfer



**Sarasota County Government  
Fiscal Year 2026 Adopted Strategic Financial Plan**

**Emergency Services Divisions**

Division	Summary of Services
Public Safety Communications	<p>Public Safety Communications (PSC) provides vital communication and data connections dedicated to ensuring the highest level of public safety and emergency response, encompassing the 911 Communications Center, the 800MHz Radio System, and 911 Addressing.</p> <p>PSC maintains the equipment, facilities, and infrastructure of the 911 Communications Center, enabling it to function as the primary answering point for all 911 calls in the county and provide full communication services for 11 local fire and law agencies. The 911 Communications Center bolsters Next Generation 911 (NG911) capabilities, allowing for greater reliability, faster response times, and enhanced public access to emergency assistance.</p> <p>In a joint venture with Manatee County, PSC provides the technical configurations, design, operational aspects, and infrastructure to Sarasota's proportion of the Suncoast Regional Communications Network. The 800MHz Radio System fosters interoperability and enhances communication efficiency between systems and agencies.</p> <p>911 Addressing within PSC ensures uniform and standardized addressing in compliance with national and state guidelines, enabling emergency responders to promptly locate and respond to public requests for service.</p>
Fire Department	<p>The Sarasota County Fire Department (SCFD) is an all-hazards department that provides various services such as fire suppression, emergency medical services (EMS) including transport, hazardous materials response, technical rescue, marine rescue, lifeguard operations, wildland fire suppression and mitigation. Support programs and services include fire prevention, public education, training, logistics, and administration. The SCFD has 669 employees, of which 593 are certified Firefighter/EMTs and Firefighter/Paramedics. The SCFD responds with superior emergency apparatus and equipment from 25 fire station locations strategically located throughout its service area, which includes urban and rural areas. The SCFD provides both fire suppression and emergency medical services to unincorporated Sarasota County and the City of Sarasota, and EMS to Nokomis and Englewood. Sarasota County maintains mutual and automatic aid agreements with surrounding fire departments to support its services and aid neighboring jurisdictions. SCFD frontline apparatus are capable of providing advanced life support (ALS). The SCFD responds to nearly 70,000 calls for service annually.</p>
Emergency Management	<p>The Emergency Management Division is responsible for coordinating the prevention, preparedness, response, recovery, and mitigation to and from disasters. The Division is responsible for the development of a Comprehensive Emergency Management Plan (CEMP) that is approved by the State and adopted by the Board of County Commissioners. During disasters, the Emergency Management Division activates the County Emergency Operations Center (EOC) and coordinates with stakeholders, including the cities, on response and recovery needs.</p> <p>The EOC is responsible for various operational components of response such as Mass Care, Logistics, Neighborhood Points of Distribution, etc. The division leads the coordination of the Mass Care Emergency Support Function (ESF 6). The division supports resident registrations in the state-wide registry for people with medical dependencies. The division leads and manages the activation and operation of emergency evacuation shelters in partnership with the school district and the department of health. The division is also responsible for review and approval of Comprehensive Emergency Management Plans for designated care facilities.</p> <p>Emergency Management provides public outreach and education in disaster preparedness and community emergency response. The division maximizes outreach efforts by leveraging partnerships with local institutions of higher education, community groups, civic organization, and business associations. Public outreach is made available to all residents through scheduled events at local community centers and libraries. Community Emergency Response Teams (CERT) are one of the pillars of community preparedness, and the division supports CERT by providing train-the-trainer programs as well as coordinating basic training throughout the county.</p>

## Parks, Recreation and Natural Resources

### Capital Budgetary Summary

Project Title	Appropriated					Future Funding	Total Estimated Cost
	To Date	Adopted	Planned	Projected	Projected		

[Return to TOC](#)

Electronic Pg. 312



### Sarasota County Government Fiscal Year 2026 Adopted Strategic Financial Plan

Camp Venice Property NPP and ESLPP Land Acquisition and Start- Up	16,048,900	-	-	-	-	-	-	16,048,900
Carlton Reserve Restroom Improvements	-	245,000	425,000	-	-	-	-	670,000
Center Road Property NPP Land Acquisition and Start-Up	744,525	-	-	-	-	-	-	744,525
City of Sarasota Dr. MLK Jr. Park Improvements	247,000	-	-	-	-	-	-	247,000
City of Sarasota Nature Park at Bobby Jones Golf Course	1,670,000	-	-	-	-	-	-	1,670,000
City of Sarasota North Water Tower Park Improvements	349,000	-	-	-	-	-	-	349,000
City of Sarasota Orange Avenue Park Improvements	572,000	-	-	-	-	-	-	572,000
City of Sarasota Shendoah Park Improvements	100,000	-	-	-	-	-	-	100,000
City of Sarasota Whitaker Gateway Park Improvements	460,000	-	-	-	-	-	-	460,000
City of Venice Hecksher Park Pickleball Courts	400,000	-	-	-	-	-	-	400,000
City of Venice NE Venice Park Property	7,900,000	-	-	-	-	-	-	7,900,000
Community and Neighborhood Park Redevelopment and Improvements Program	-	-	450,000	225,000	225,000	225,000	-	1,125,000
Countywide Park ADA Improvements Program	3,605,000	-	-	-	-	-	-	3,605,000
Englewood Sports Complex	-	-	-	1,990,000	-	-	-	1,990,000

# Sarasota County Capital Improvement Program

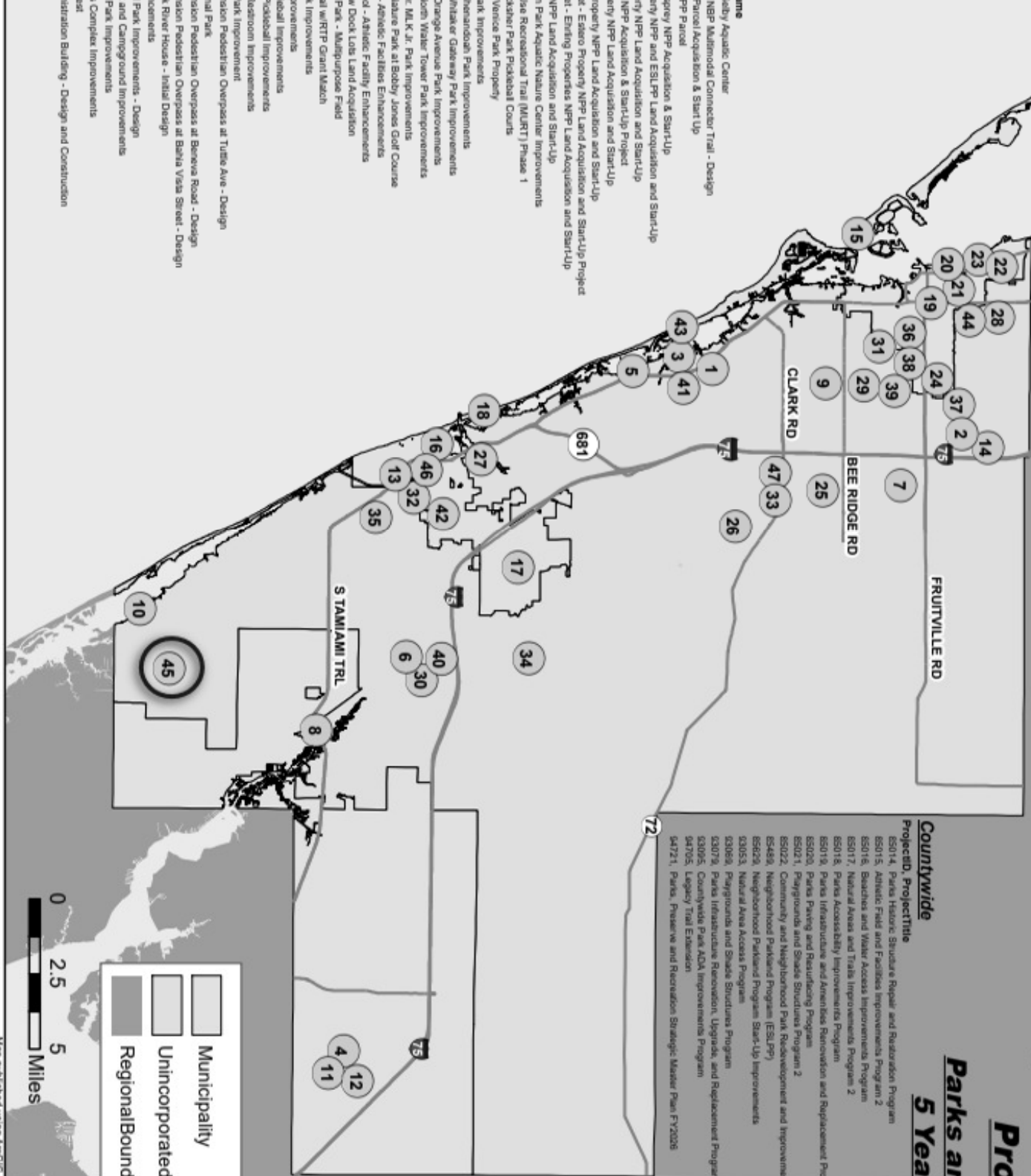
## Parks and Recreation 5 Year Schedule

### Countywide

- Project: ProjectTitle**
- 65014, Parks Historic Structure Repair and Restoration Program
  - 65015, Athletic Field and Facilities Improvements Program 2
  - 65016, Beaches and Water Access Improvements Program
  - 65017, Natural Areas and Trails Improvements Program 2
  - 65018, Parks Accessibility Improvements Program
  - 65019, Parks Infrastructure and Amenities Renovation and Replacement Program 2
  - 65020, Parks Parking and Restroom Program
  - 65021, Playgrounds and Shade Structures Program 2
  - 65022, Community and Neighborhood Park Redevelopment and Improvements Program
  - 65489, Neighborhood Parkland Program (ESLPP)
  - 65629, Neighborhood Parkland Program Start-Up Improvements
  - 63053, Natural Area Access Program
  - 63069, Playgrounds and Shade Structures Program
  - 63079, Parks Infrastructure Renovation, Upgrade, and Replacement Program
  - 63095, Countywide Park ADA Improvements Program
  - 64705, Legacy Trail Extension
  - 64721, Parks, Preserves and Recreation Strategic Master Plan FY2026

### Legend

- LabelID, ProjectID, ProjectName**
- 1, 85036, Additional Pave at Sandy Aquatic Center
  - 2, 85040, 17th Street Park to NBP Multimodal Connector Trail - Design
  - 3, 85646, Vamo Drive - NPP Parcel Acquisition & Start Up
  - 4, 85661, San Mateo Drive NPP Parcel
  - 5, 85672, West Bay Street Overlay NPP Acquisition & Start-Up
  - 6, 85675, Camp Venice Property NPP and ESLPP Land Acquisition and Start-Up
  - 7, 85680, Center Road Property NPP Land Acquisition and Start-Up
  - 8, 85681, SRI GMR Property NPP Acquisition & Start-Up Project
  - 9, 85682, Radnor Place Property NPP Land Acquisition and Start-Up
  - 10, 85684, Wilson Avenue Property NPP Land Acquisition and Start-Up
  - 11, 85686, New London Street - Estero Property NPP Land Acquisition and Start-Up Project
  - 12, 85687, New London Street - Eving Properties NPP Land Acquisition and Start-Up
  - 13, 85688, WICND Property NPP Land Acquisition and Start-Up
  - 14, 93032, Nathan Benderson Park Aquatic Nature Center Improvements
  - 15, 93037, South Lido Multi-Use Recreational Trail (MURTT) Phase 1
  - 16, 93109, City of Venice Heckerling Park Pickleball Courts
  - 17, 93114, City of Venice NE Venice Park Property
  - 18, 93115, Nokemia Beach Park Improvements
  - 19, 93117, City of Sarasota Shearwater Park Improvements
  - 20, 93118, City of Sarasota Whiteaker Gateway Park Improvements
  - 21, 93120, City of Sarasota Orange Avenue Park Improvements
  - 22, 93121, City of Sarasota North Water Tower Park Improvements
  - 23, 93122, City of Sarasota DC-MLK Jr. Park Improvements
  - 24, 93126, City of Sarasota Nature Park at Bobby Jones Golf Course
  - 25, 93128, Oak Park School - Athletic Facilities Enhancements
  - 26, 93129, Slye Ranch School - Athletic Facility Enhancements
  - 27, 93130, Nokomis Riverview Dock Lido Land Acquisition
  - 28, 93131, Newtown Estates Park - Multipurpose Field
  - 29, 94306, LTE Bifurcated Trail w/RTTP Grant Match
  - 30, 94307, Snook Haven Park Improvements
  - 31, 94706, Pinecroft Park Improvements
  - 32, 94709, Bypass Park Pickleball Improvements
  - 33, 94718, Twin Lakes Park Pickleball Improvements
  - 34, 94722, Carlton Reserve Restroom Improvements
  - 35, 94723, Venice Gardens Park Improvement
  - 36, 94724, Legacy Trail Extension Pedestrian Overpass at Tuttle Ave - Design
  - 37, 94725, 17th Street Regional Park
  - 38, 94726, Legacy Trail Extension Pedestrian Overpass at Beneva Road - Design
  - 39, 94727, Legacy Trail Extension Pedestrian Overpass at Barua Vista Street - Design
  - 40, 94728, Snook Haven Park River House - Initial Design
  - 41, 94730, Potter Park Enhancements
  - 42, 94731, Wetland Regional Park Improvements - Design
  - 43, 94732, Turtle Beach Park and Campground Improvements
  - 44, 94733, Newtown Estates Park Improvements
  - 45, 94734, **Englewood** Sports Complex Improvements
  - 46, 94735, Venice Urban Forest
  - 47, 95990, PROR New Administration Building - Design and Construction



- Municipality
- Unincorporated County
- Regional Boundaries



Sarasota County Government  
Year 2026 Adopted Strategic Fin

**and Development S**

Summary of Services

Planning and Development Services assists the Board of County Commissioners, through the County Administrator, in the development and administration of public policies, regulations, and programs that plan, protect and preserve a safe, sustainable community. Daily activities include land use and zoning, planning and redevelopment, **Englewood** CRA, neighborhood services, land development services, environmental protection and permitting, building permitting and inspections, code enforcement, county property management, and community housing.

We will continue to measure and review the business trends, look for process improvements, strive for high performance and quality customer service, and continue to examine our role in the planning and implementation of the comprehensive plan recognizing the importance of sound, proactive planning and neighborhood efforts.

Planning and Development Services Divisions	
<b>Division</b>	<b>Summary of Services</b>
Planning and Zoning	Major program areas include: Planning, Zoning, Neighborhood Services, Land Development
Environmental Protection	Major program areas include: Air and Water Quality, Environmental Planning, Environmental Permitting
Building	Major program areas include: Permitting Centers North and South, Plans Examinations, Inspections, Unpermitted Unlicensed Enforcement
Code Enforcement	Major program areas include: General Code Enforcement
Property Management	Major program areas include property acquisition, surplus and leasing including: CIP and non-CIP related right-of-way and easement acquisition; land interests through developer agreements and other governmental agencies and utility providers; Real Estate transactions related to Parks and Environmentally Sensitive Lands Protection Program (ESLPP); and process plat and street vacations



Sarasota County Government  
Fiscal Year 2026 Adopted Strategic Financial Plan

Advisory Boards

- Affordable Housing Advisory Board
- Board of Zoning Appeals
- Building Code Board of Adjustments and Appeals
- Coastal Advisory Committee
- Development Services Advisory Committee
- Englewood Community Redevelopment Area Advisory Board
- General Contractors Licensing & Examining Board
- Mechanical Contractors Licensing & Examining Board
- Neighborhood Initiative Grant Advisory Committee
- Planning Commission
- Public Facilities Financing Advisory Board
- Sarasota Tree Advisory Council

Enterprise Goals	Department Strategies
Goal 1: Exceptional County Services Aligned with Resources Sarasota County Dashboard	Capitalize on the use of Technology
Goal 2: High-Performing County Team Sarasota County Dashboard	Simplify and Streamline County Processes
Goal 1: Exceptional County Services Aligned with Resources Sarasota County Dashboard	Deliver Exceptional County Services Responding to the Needs of the Sarasota County Community
Goal 2: High-Performing County Team Sarasota County Dashboard	Be a High Performing Team
Goal 1: Exceptional County Services Aligned with Resources Sarasota County Dashboard	Act as a Responsible Financial Steward

Performance Key

Performance and Strategic Plan Indicators

- ↑ On Target
- Caution
- ↓ Behind
- No Target Set
- ☑ Completed
- ⚠ On Hold
- 🕒 Predicted Completed
- 🔄 Carry Forward
- 🕒 Retired

Actions	Description	Update	Percent Complete	Target End Date
<input checked="" type="checkbox"/> Shoreline Hardening Inventory Update	Update the Gulf of Mexico shoreline hardening inventory previously conducted in the 1980s, 90s, early 2000s, and 2016.	The shoreline hardening inventory has been updated and a report has been send to County Administration.	100 %	4/30/25

Actions	Description	Update	Percent Complete	Target End Date
<input checked="" type="checkbox"/> Evaluate Code Enforcement Zones	Provide a report evaluating enforcement zones based on types of violations, number of violations, land area, and demographic changes and update strategies to improve education and compliance.	A report has been provided evaluating code enforcement zones based on types of violations, number of violations, land area, and demographic changes, and strategies to improve education and compliance have been outlined.	100 %	5/31/25
<input checked="" type="checkbox"/> Keep Midnight Pass Open!	Complete a feasibility and maintenance plan to keep the Midnight Pass inlet open, including environmental studies, regulatory requirements, funding options, and long-term sustainability strategies.	Staff has completed a feasibility and maintenance plan to keep the Midnight Pass inlet open, including environmental studies, regulatory requirements, funding options, and long-term sustainability strategies.	100 %	5/31/25
<input checked="" type="checkbox"/> Determine Level of Service for Englewood CRA Assets	Evaluate and determine the level of service that the Englewood CRA will need after sunseting in 2029.	Staff has completed the evaluation and creation of standard operating procedures (SOPs) to maintain the level of service for the Englewood CRA.	100 %	6/30/25
<input checked="" type="checkbox"/> Evaluate Property Management Technology Capabilities	Evaluate current Property Management technology capabilities and research best practices for available software. Provide a report to Director with recommendations.	Staff provided a report to the Director of Planning and Development Services on the current technology capabilities and best practices for available software.	100 %	6/30/25
<input checked="" type="checkbox"/> Streamline Licensing	Conduct program review and streamline contractor licensing process. A report will be provided to Administration.	A program review was conducted to streamline the contractor licensing process and a report was provided to Administration.	100 %	6/30/25
<input checked="" type="checkbox"/> Neighborhood Services - Helping Hands	Launch the Helping Hands pilot program that will infuse lien amnesty funds into the community and open initial applications to the public.	Staff has successfully launched the Helping Hands pilot program that will infuse lien amnesty funds into the community and opened the initial applications to the public.	100 %	7/31/25



Sarasota County Government  
Fiscal Year 2026 Adopted Strategic Financial Plan

Measures	Department Objectives	Series Name	Series Status
		PYTD Actual	44
● # of Non-Compliance Cases	Deliver Exceptional County Services Responding to the Needs of the Sarasota County Community	FYTD Actual	243
		PYTD Actual	217
● # of Environmental Permits	Deliver Exceptional County Services Responding to the Needs of the Sarasota County Community	FYTD Actual	2,704
		PYTD Actual	3,012
↑ # of Days Meeting Air Quality Standards	Deliver Exceptional County Services Responding to the Needs of the Sarasota County Community	FYTD Actual	365
		PYTD Actual	364
● # of Permits Initiated	Deliver Exceptional County Services Responding to the Needs of the Sarasota County Community	FYTD Actual	61,016
		PYTD Actual	48,829
● Enforcement Measures	Deliver Exceptional County Services Responding to the Needs of the Sarasota County Community	FYTD Investigations	2,288
	Be a High Performing Team	PYTD Investigations	1,919
		FYTD Special Magistrate	83
		PYTD Special Magistrate	95
		FYTD Community Clean Up Tonnage	183.31
		PYTD Community Clean Up Tonnage	214.00
		Osprey/Gulf Gate FYTD Sum	25.33
		Newtown/Beverly FYTD Sum	22.80
		Nokomis FYTD Sum	16.20
		Englewood FYTD Sum	16.06





Sarasota County Government  
 Fiscal Year 2026 Adopted Strategic Financial Plan

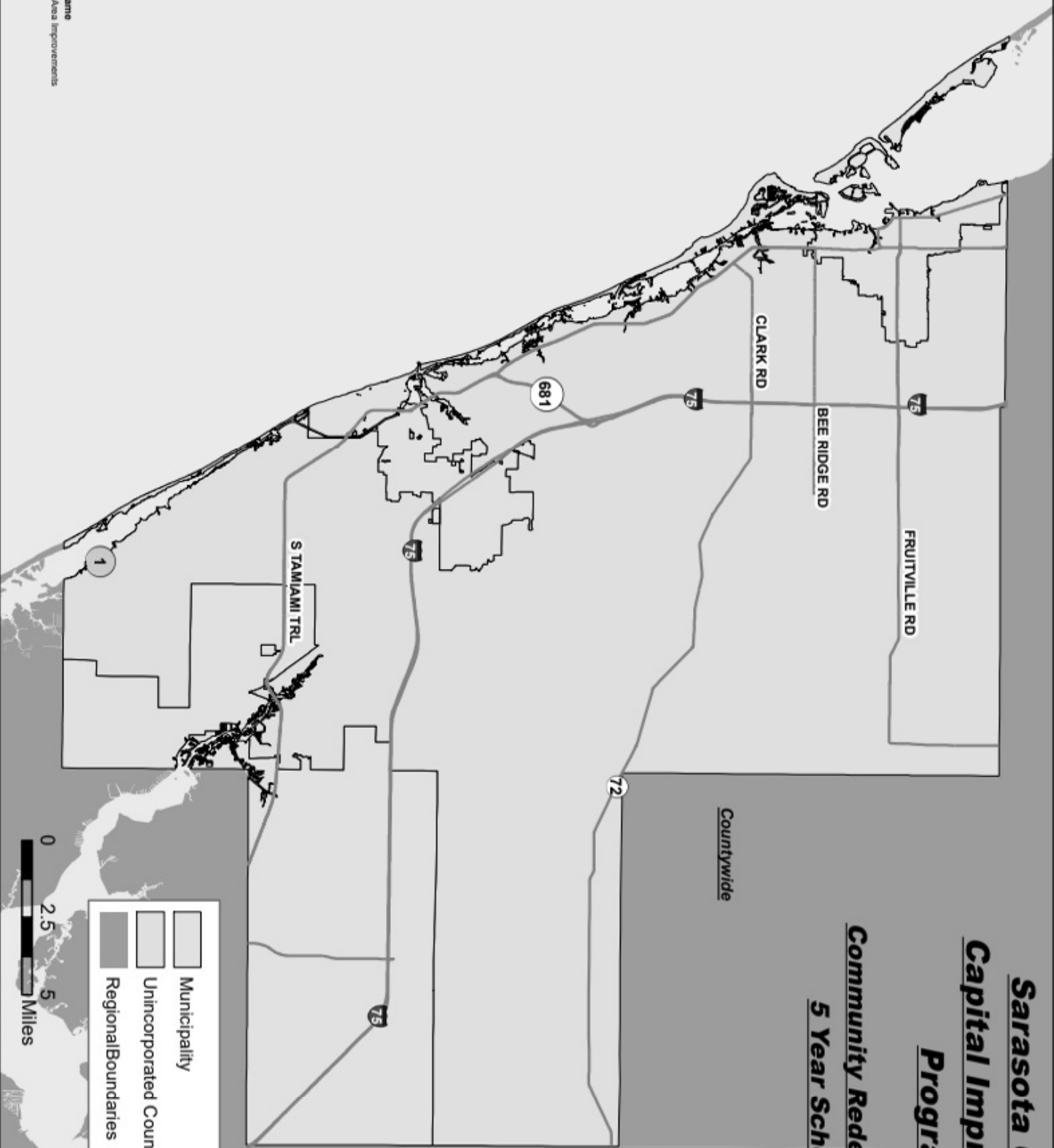
**Planning and Development Services**

**Capital Budgetary Summary**

Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Community Redevelopment</b>								
Wood Artists Area Improvements	6,053,652	6,536,018	378,370	92,020	-	-	-	13,060
Community Redevelopment Total	<u>6,053,652</u>	<u>6,536,018</u>	<u>378,370</u>	<u>92,020</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>13,060</u>
<b>Development Services</b>								
Planning and Development Services One Stop	38,738,760	-	-	-	-	-	-	38,738
Development Services Total	<u>38,738,760</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>38,738</u>
<b>Neighborhoods</b>								
Neighborhood Improvements	4,947,000	-	-	-	-	-	-	4,947
Neighborhood Improvements - AMT	-	400,000	400,000	400,000	400,000	400,000	400,000	2,000
Neighborhood Improvements - Phase 2	-	400,000	400,000	400,000	400,000	400,000	400,000	2,000
Neighborhoods Total	<u>4,947,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>6,947</u>
Total Estimated CIP Project Cost	<u>49,739,412</u>	<u>6,936,018</u>	<u>778,370</u>	<u>492,020</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>58,745</u>
Total CIP Budgetary Cost	<u>49,739,412</u>	<u>6,936,018</u>	<u>778,370</u>	<u>492,020</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>58,745</u>

**Sarasota County**  
**Capital Improvement**  
**Program**  
**Community Redevelopment**  
**5 Year Schedule**

Countywide



**Legend**  
 LabelID, ProjectID, ProjectName  
 1, 83193, Engineering Assets Area Improvements



- Municipality
- Unincorporated County
- Regional Boundaries



## Stormwater

### Capital Budgetary Summary

Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total	
								Estimated Cost	
<b>Stormwater</b>									
Dona Bay Phase 3 - Aquifer Recharge	5,217,000	-	5,700,000	-	-	-	-	-	10,917,000
Dona Bay Phase 5 - Curry Creek Canal Low-Flow Weir Design	714,070	-	-	-	-	-	-	-	714,070
<b>Englewood</b> Coastal Stormwater Improvements - Design	1,503,983	-	-	-	-	-	-	-	1,503,983
Headwater Bank Stabilization Program	-	2,000,000	-	-	-	4,208,000	-	-	6,208,000
Midnight Pass Road Stormwater Improvements	580,688	-	-	-	-	-	-	-	580,688
Sarasota Springs Repair, Restoration, or Replacement	-	-	-	-	-	1,116,000	-	-	1,116,000
South Venice Areas 1, 2, & 3	600,000	-	-	-	-	-	-	-	600,000
Stormwater Flood Improvement Program (FIP)	-	1,000,000	-	-	-	2,200,000	-	-	3,200,000
Stormwater Future Funding Program	-	4,000,000	5,550,000	7,500,000	8,500,000	8,500,000	-	-	34,050,000
Stormwater Repair, Restoration and Replacement Program (RRR)	5,919,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-	10,919,000
Whitaker Bayou Floodplain Improvements - Phase 1	-	-	-	-	-	765,000	-	-	765,000
<b>Stormwater Total</b>	<b>14,534,741</b>	<b>8,000,000</b>	<b>12,250,000</b>	<b>8,500,000</b>	<b>9,500,000</b>	<b>17,789,000</b>			<b>70,573,741</b>
<b>Watershed Restoration</b>									
Alligator Creek Stream Restoration	17,159,737	6,600,000	-	-	-	-	-	-	23,759,737
Catfish Creek Stream Restoration - Design	-	-	305,000	-	-	-	-	-	305,000
Phillippi Creek Central Tributaries-Natural Systems Restoration - Phase 1	-	-	-	-	-	1,000,000	-	-	1,000,000
Phillippi Creek Dam Removal - Design & Partial Construction	1,078,487	52,604	-	-	-	-	-	-	1,131,091
Phillippi Creek NW Tributaries - Natural Systems Restoration Design and Partial Construction	5,063,942	4,000,000	-	-	-	-	-	-	9,063,942
Water Quality Improvement	-	-	-	2,000,000	-	8,709,000	-	-	10,709,000

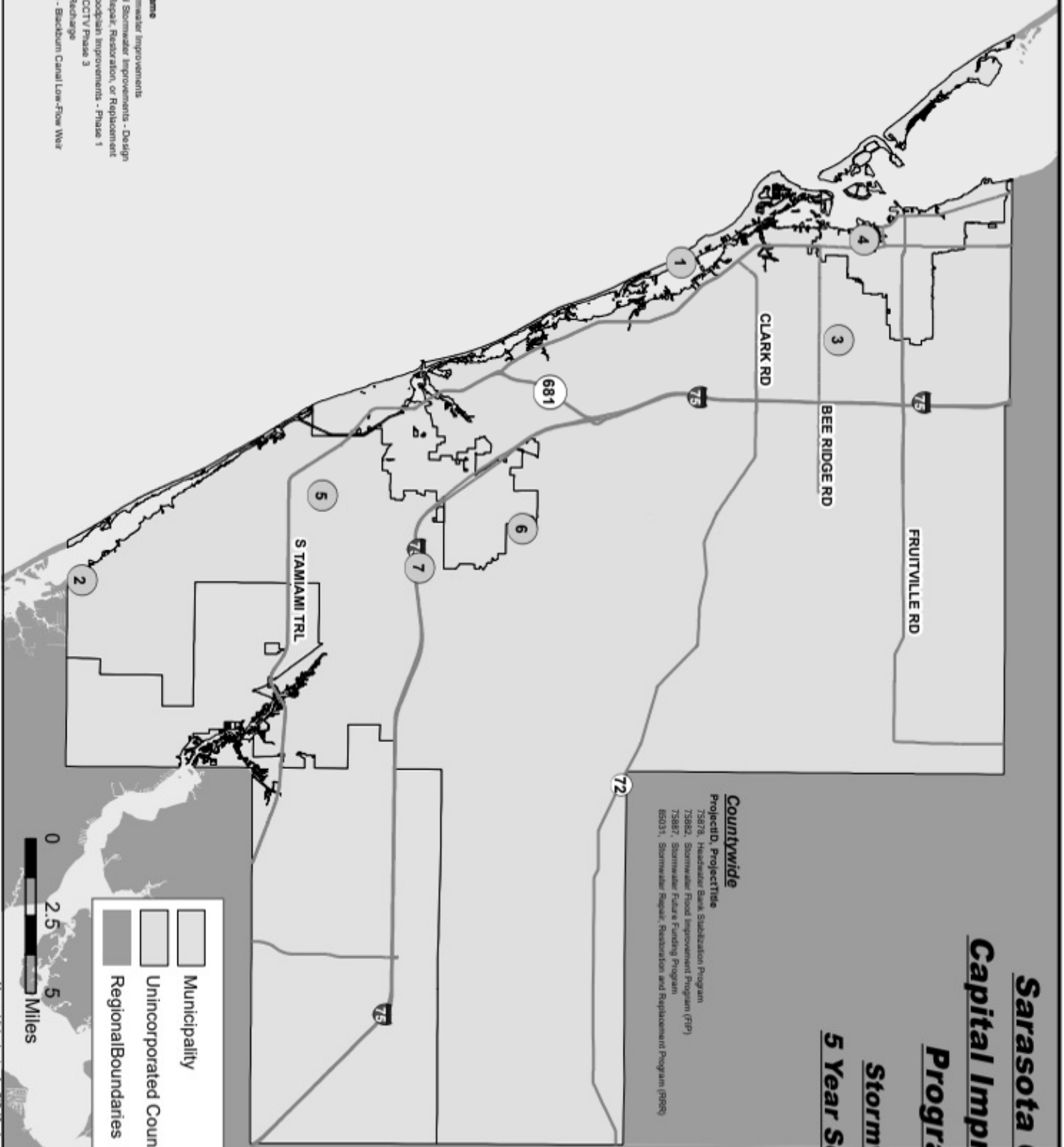
# Sarasota County Capital Improvement Program

## Stormwater 5 Year Schedule

**Countywide**

**ProjectID, ProjectName**

75876, Healdwater Bank Stabilization Program  
 75882, Stormwater Flood Improvement Program (FIP)  
 75887, Stormwater Future Funding Program  
 85031, Stormwater Repair, Restoration and Replacement Program (RRRP)



- Legend**
- LabelID, ProjectID, ProjectName**
- 1, 75876, Midsize Pans Stormwater Improvements
  - 2, 75876, Englewood Coastal Stormwater Improvements - Design
  - 3, 75881, Sarasota Springs Repair, Restoration, or Replacement
  - 4, 75883, Whitaker Bayou Floodplain Improvements - Phase 1
  - 5, 88081, S Venice Gardens CCTV Phase 3
  - 6, 88094, Dona Bay Aquifer Recharge
  - 7, 88095, Dona Bay Phase 5 - Backlum Canal Low-Flow Weir



	Municipality
	Unincorporated County
	Regional Boundaries



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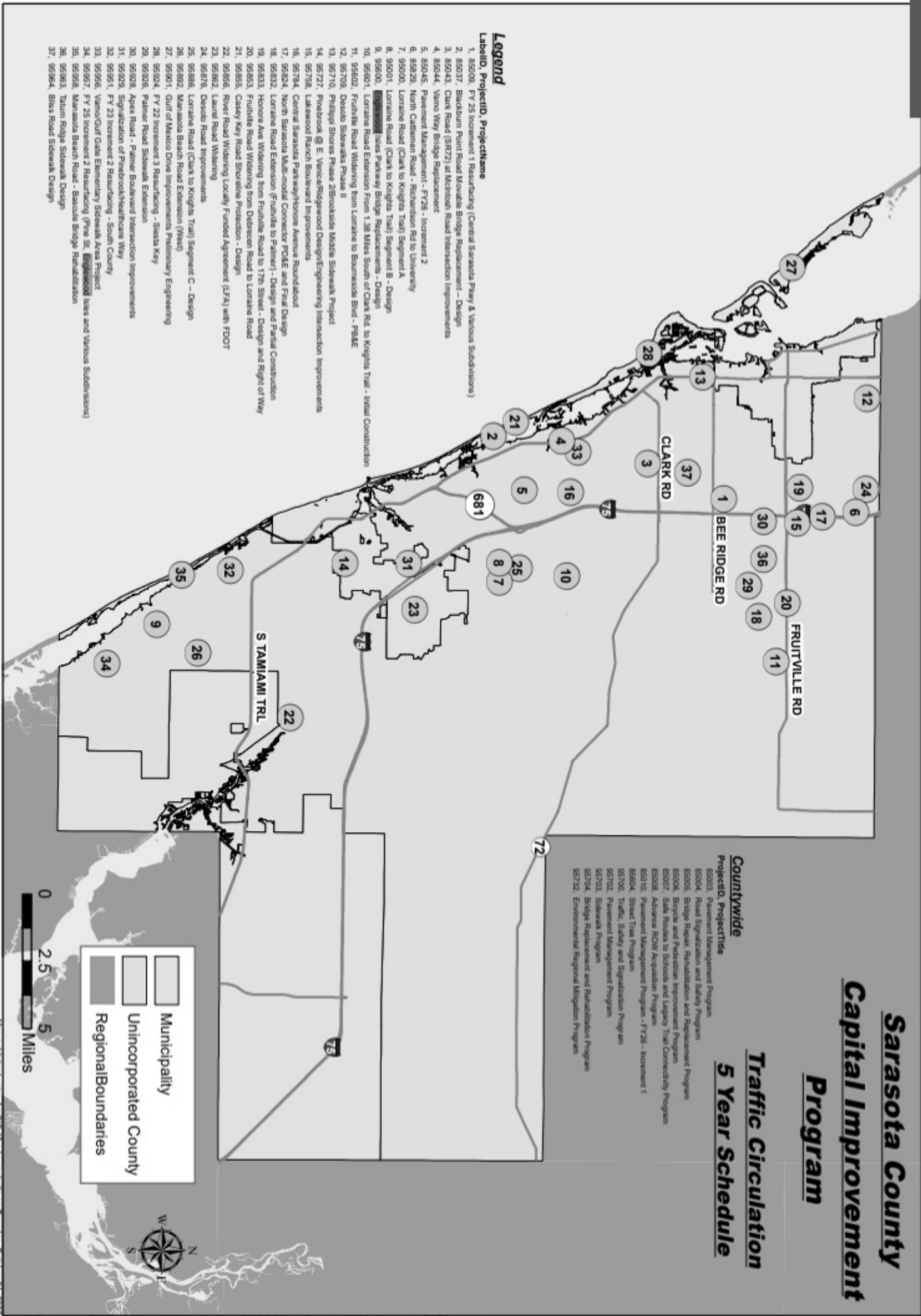


Actions	Description	Update	Percent Complete	Target End Date
<p>  County Non-Maintained Roadways Condition Assessment         </p>	<p>Complete and provide an inventory and condition assessment report to the Director.</p>	<p>Prepared the inventory of County Non-Maintained roads, sorted surface type. Mileage by surface type is also included. Spreadsheet is attached. Link to the GIS map is provided below:  <a href="https://arog.is/0veIHj0">https://arog.is/0veIHj0</a></p> <p>Next step is to begin the assessment of non-maintained roads and update Cartegraph database.</p> <p>Update 5/27/2025: Began assessment of non-maintained roads with the help of staff and interns.</p> <p>Update 6/27/2025: Staff is completing the assessments of paved and unpaved roads.</p> <p>Update 7/24/2025: Paved roads assessment is complete. Working on unpaved roads.</p> <p>Update 9/24/2025: Still in the process of assessing unpaved roads.</p>	<p>75 %</p>	<p>10/31/25</p>
<p>  River Road South Maintained Right-of-Way Map         </p>	<p>Prepare a maintained right-of-way map of River Road from Winchester to Pine Street for the Director's review and signature.</p>	<p>To preserve public access and define jurisdictional maintenance responsibilities, Sarasota County prepared and finalized a Maintained Right-of-Way Map for South River Road between Winchester Boulevard and Englewood Gardens, Unit No. 6. This action, supported by over seven years of continuous maintenance, fulfills statutory requirements under Chapter 95.361, Florida Statutes. Once approved by the Board of County Commissioners on August 26, 2025, the map will be filed in the public record, officially classifying the roadway as a public right-of-way. This designation supports future</p>	<p>100 %</p>	<p>10/31/25</p>



# Sarasota County Capital Improvement Program

## Traffic Circulation 5 Year Schedule



### Legend

- LabelID, ProjectID, ProjectName**
- 1, 85006, FY 25 Increment 1 Resurfacing (Central Sarasota Pkwy & Various Subdivisions)
  - 2, 85037, Backburn Point Road Movable Bridge Replacement - Design
  - 3, 85043, Clark Road (SR72) at Michigan Road Intersection Improvements
  - 4, 85044, Vamo Way Bridge Replacement
  - 5, 85045, Pavement Management - FY26 - Increment 2
  - 6, 85028, North Catterman Road - Reconstruction Rd to University
  - 7, 95000, Lorraine Road (Clark to Knights Trail) Segment A
  - 8, 95001, Lorraine Road (Clark to Knights Trail) Segment B - Design
  - 9, 95600, **REMOVED** (uses Parkway Bridge Replacements - Design
  - 10, 95601, Lorraine Road Extension From 1.38 Miles South of Clark Rd. to Knights Trail - Initial Construction
  - 11, 95602, Fruitville Road Widening from Lorraine to Bounesside Blvd - PS&E
  - 12, 95709, Desoto Sidewalk Phase II
  - 13, 95710, Phillipi Shores Phase 2/Brookside Middle Sidewalk Project
  - 14, 95727, Pinebrook @ E. Vine at Ridgewood Design/Engineering Intersection Improvements
  - 15, 95756, Lakewood Ranch Boulevard Improvements
  - 16, 95784, Central Sarasota Parkway/Honore Avenue Roundabout
  - 17, 95824, North Sarasota Multi-modal Connector PD&E and Final Design
  - 18, 95832, Lorraine Road Extension (Fruitville to Palmer) - Design and Partial Construction
  - 19, 95833, Honore Ave Widening from Fruitville Road to 17th Street - Design and Right of Way
  - 20, 95853, Fruitville Road Widening from Debeben Road to Lorraine Road
  - 21, 95855, Casey Key Road Shoreline Protection - Design
  - 22, 95866, River Road Widening Locally Funded Agreement (LSFA) with FOOT
  - 23, 95862, Laurel Road Widening
  - 24, 95876, Desoto Road Improvements
  - 25, 95896, Lorraine Road (Clark to Knights Trail) Segment C - Design
  - 26, 95892, Manassas Branch Road Extension (West)
  - 27, 95901, Gulf of Mexico Drive Improvements Preliminary Engineering
  - 28, 95924, FY 22 Increment 3 Resurfacing - Siesta Key
  - 29, 95926, Palmer Road Sidewalk Extension
  - 30, 95928, Apeer Road - Palmer Boulevard Intersection Improvements
  - 31, 95929, Signatization of Pinebrook/Healcraft Way
  - 32, 95951, FY 23 Increment 2 Resurfacing - South County
  - 33, 95956, Vamo/Gulf Gate Elementary Sidewalk Area Project
  - 34, 95957, FY 23 Increment 2 Resurfacing (Pine St, Englewood Lake and Various Subdivisions)
  - 35, 95958, Manassas Branch Road - Barcelona Bridge Renovation
  - 36, 95963, Tatum Ridge Sidewalk Design
  - 37, 95964, Bliss Road Sidewalk Design

- Countywide**
- ProjectID, ProjectName**
- 65003, Pavement Management Program
  - 65004, Road Signatization and Safety Program
  - 65005, Bridge Repair, Rehabilitation and Replacement Program
  - 65006, Ergyle and Pustolon Improvement Program
  - 65007, Safe Routes to Schools and Legacy Trail Connectivity Program
  - 65008, Advance ROW Acquisition Program
  - 65010, Pavement Management Program - FY26 - Increment 1
  - 65004, Street Tree Program
  - 65700, Traffic, Safety and Signatization Program
  - 65702, Pavement Management Program
  - 65703, Sidewalk Program
  - 65704, Bridge Replacement and Rehabilitation Program
  - 65732, Environmental Regional Mitigation Program

0 2.5 5 Miles

Municipality  
 Unincorporated County  
 Regional Boundaries



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### Sarasota County Government Fiscal Year 2026 Adopted CIP Appropriation Summary

## Parks, Recreation and Natural Resources

Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Parks and Recreation</b>								
17th Street Regional Park	65,041,709	-	-	-	-	-	-	65,041,709
Legacy Trail Extension Pedestrian	2,221,688	-	-	-	-	-	-	2,221,688
Legacy Trail Extension Pedestrian	2,221,688	-	-	-	-	-	-	2,221,688
Snook Haven Park River House - In	50,000	-	-	-	-	-	-	50,000
Potter Park Enhancements	-	-	-	-	-	2,829,000	-	2,829,000
Wellfield Regional Park Improve	3,000,000	3,000,000	-	-	-	-	-	6,000,000
Turtle Beach Park and Campground	-	2,829,000	-	-	-	-	-	2,829,000
Newtown Estates Park Improvemen	-	-	2,829,000	-	-	-	-	2,829,000
Englewood Sports Complex Improv	-	-	-	1,980,000	-	-	-	1,980,000
Venice Urban Forest	-	250,000	-	-	-	-	-	250,000
PRNR New Administration Building	16,600,000	-	-	-	-	-	-	16,600,000
<b>Total Budgetary Cost</b>	<b>272,127,800</b>	<b>13,916,171</b>	<b>10,956,168</b>	<b>9,890,800</b>	<b>8,237,508</b>	<b>5,383,933</b>	-	<b>320,512,380</b>
<b>Current Revenues</b>								
Contributed Capital	2,085,500	-	-	-	-	-	-	2,085,500
ESLPP Ad Valorem Tax	34,108,362	4,876,600	5,086,293	5,355,867	5,682,575	-	-	55,109,697
Gen Govt Infrastructure Surtax	14,981,993	5,639,571	5,869,875	4,534,933	2,554,933	5,383,933	-	38,965,238
General Fund Revenues	8,332,863	-	-	-	-	-	-	8,332,863
Grants	22,093,370	-	-	-	-	-	-	22,093,370
Other Revenues	80,000	-	-	-	-	-	-	80,000
Parks Impact Fees	45,327,161	3,400,000	-	-	-	-	-	48,727,161
Reforestation	32,070	-	-	-	-	-	-	32,070
User Charges	7,548,983	-	-	-	-	-	-	7,548,983
<b>Funding Source Total</b>	<b>134,590,302</b>	<b>13,916,171</b>	<b>10,956,168</b>	<b>9,890,800</b>	<b>8,237,508</b>	<b>5,383,933</b>	-	<b>182,974,882</b>
<b>Non-Current Rev - Long Term Debt Obligation</b>								
Ad Valorem Taxes	64,858,120	-	-	-	-	-	-	64,858,120
ESLPP Ad Valorem Tax	20,150	-	-	-	-	-	-	20,150
Gen Govt Infrastructure Surtax	17,386,636	-	-	-	-	-	-	17,386,636
General Fund Revenues	9,773,302	-	-	-	-	-	-	9,773,302
User Charges	45,499,290	-	-	-	-	-	-	45,499,290
<b>Funding Source Total</b>	<b>137,537,498</b>	-	-	-	-	-	-	<b>137,537,498</b>
<b>Total Funding:</b>	<b>272,127,800</b>	<b>13,916,171</b>	<b>10,956,168</b>	<b>9,890,800</b>	<b>8,237,508</b>	<b>5,383,933</b>	-	<b>320,512,380</b>

## Planning and Development Services

Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Community Redevelopment</b>								
Englewood Artists Area Improve	6,053,652	6,536,018	378,370	92,020	-	-	-	13,060,060
<b>Total Budgetary Cost</b>	<b>6,053,652</b>	<b>6,536,018</b>	<b>378,370</b>	<b>92,020</b>	-	-	-	<b>13,060,060</b>
<b>Current Revenues</b>								
Ad Valorem Taxes	6,053,652	6,536,018	378,370	92,020	-	-	-	13,060,060
<b>Funding Source Total</b>	<b>6,053,652</b>	<b>6,536,018</b>	<b>378,370</b>	<b>92,020</b>	-	-	-	<b>13,060,060</b>
<b>Total Funding:</b>	<b>6,053,652</b>	<b>6,536,018</b>	<b>378,370</b>	<b>92,020</b>	-	-	-	<b>13,060,060</b>
<b>Development Services</b>								
Planning and Development Service	38,738,760	-	-	-	-	-	-	38,738,760
<b>Total Budgetary Cost</b>	<b>38,738,760</b>	-	-	-	-	-	-	<b>38,738,760</b>



**Sarasota County Government**  
**Fiscal Year 2026 Adopted CIP Appropriation Summary**

**Stormwater**

Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Stormwater</b>								
Midnight Pass Road Stormwater Imp	580,688	-	-	-	-	-	-	580,688
Englewood Coastal Stormwater Imp	1,503,983	-	-	-	-	-	-	1,503,983
Headwater Bank Stabilization Progr	-	2,000,000	-	-	-	4,208,000	-	6,208,000
Sarasota Springs Repair, Restoratio	-	-	-	-	-	1,116,000	-	1,116,000
Stormwater Flood Improvement Pro	-	1,000,000	-	-	-	2,200,000	-	3,200,000
Whitaker Bayou Floodplain Improve	-	-	-	-	-	765,000	-	765,000
Stormwater Future Funding Progra	-	4,000,000	5,550,000	7,500,000	8,500,000	8,500,000	-	34,050,000
Stormwater Repair, Restoration and	5,919,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	10,919,000
South Venice Areas 1, 2, & 3	600,000	-	-	-	-	-	-	600,000
Dona Bay Phase 3 - Aquifer Rechar	5,217,000	-	5,700,000	-	-	-	-	10,917,000
Dona Bay Phase 5 - Curry Creek C	714,070	-	-	-	-	-	-	714,070
<b>Total Budgetary Cost</b>	<b>14,534,741</b>	<b>8,000,000</b>	<b>12,250,000</b>	<b>8,500,000</b>	<b>9,500,000</b>	<b>17,789,000</b>	<b>-</b>	<b>70,573,741</b>

<b>Current Revenues</b>								
Gen Govt Infrastructure Surtax	2,319,000	3,000,000	5,700,000	-	-	8,289,000	-	19,308,000
Grants	4,853,983	-	-	-	-	-	-	4,853,983
Stormwater Assessments	5,874,758	5,000,000	6,550,000	8,500,000	9,500,000	9,500,000	-	44,924,758
Utility Capacity Fees	1,487,000	-	-	-	-	-	-	1,487,000
Utility Rates	-	-	-	-	-	-	-	-
<b>Funding Source Total</b>	<b>14,534,741</b>	<b>8,000,000</b>	<b>12,250,000</b>	<b>8,500,000</b>	<b>9,500,000</b>	<b>17,789,000</b>	<b>-</b>	<b>70,573,741</b>
<b>Total Funding:</b>	<b>14,534,741</b>	<b>8,000,000</b>	<b>12,250,000</b>	<b>8,500,000</b>	<b>9,500,000</b>	<b>17,789,000</b>	<b>-</b>	<b>70,573,741</b>

<b>Watershed Restoration</b>								
Catfish Creek Stream Restoration -	-	-	305,000	-	-	-	-	305,000
Phillippi Creek Central Tributaries-N	-	-	-	-	-	1,000,000	-	1,000,000
Water Quality Improvement Progra	-	-	-	2,000,000	-	8,709,000	-	10,709,000
Phillippi Creek Dam Removal - Desi	1,078,487	52,604	-	-	-	-	-	1,131,091
Alligator Creek Stream Restoration	17,159,737	6,600,000	-	-	-	-	-	23,759,737
Phillippi Creek NW Tributaries - Nat	5,063,942	4,000,000	-	-	-	-	-	9,063,942
<b>Total Budgetary Cost</b>	<b>23,302,166</b>	<b>10,652,604</b>	<b>305,000</b>	<b>2,000,000</b>	<b>-</b>	<b>9,709,000</b>	<b>-</b>	<b>45,968,770</b>

<b>Current Revenues</b>								
Gen Govt Infrastructure Surtax	4,584,624	4,000,000	305,000	2,000,000	-	9,709,000	-	20,598,624
Grants	15,618,095	-	-	-	-	-	-	15,618,095
Stormwater Assessments	3,099,447	52,604	-	-	-	-	-	3,152,051
<b>Funding Source Total</b>	<b>23,302,166</b>	<b>4,052,604</b>	<b>305,000</b>	<b>2,000,000</b>	<b>-</b>	<b>9,709,000</b>	<b>-</b>	<b>39,368,770</b>

<b>Non-Current Rev - Long Term Debt Obligation</b>								
Gen Govt Infrastructure Surtax	-	6,600,000	-	-	-	-	-	6,600,000
<b>Funding Source Total</b>	<b>-</b>	<b>6,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,600,000</b>
<b>Total Funding:</b>	<b>23,302,166</b>	<b>10,652,604</b>	<b>305,000</b>	<b>2,000,000</b>	<b>-</b>	<b>9,709,000</b>	<b>-</b>	<b>45,968,770</b>

**Transit**

Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Transit Services</b>								
Transit Vehicle Purchases Program	49,857,073	-	-	-	-	-	-	49,857,073
Transit Stop and Shelter Improvem	6,209,888	-	356,337	-	-	-	-	6,566,225
Transit System Software and Hardw	3,331,159	-	-	-	-	-	-	3,331,159
Transit Vehicle purchase FY25-FY3	2,383,443	700,000	3,126,308	2,973,443	2,973,443	3,573,443	-	15,730,080
Shelters, Mobility Hubs & Transfer	860,000	208,000	408,000	558,000	758,000	958,000	-	3,750,000

**Sarasota County Government**  
**Fiscal Year 2026 Adopted CIP Appropriation Summary**

**Transit**

Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Transit Services</b>								
Transit Facility Improvements FY25	1,401,023	756,803	625,000	725,000	525,000	225,000	-	4,257,826
<b>Total Budgetary Cost</b>	<b>64,042,586</b>	<b>1,664,803</b>	<b>4,515,645</b>	<b>4,256,443</b>	<b>4,256,443</b>	<b>4,756,443</b>	-	<b>83,492,363</b>
<b>Current Revenues</b>								
Grants	48,460,244	236,803	3,087,645	2,828,443	2,828,443	3,328,443	-	60,770,021
Telecomm Taxes	316,641	-	-	-	-	-	-	316,641
Transportation Infrastructure Surtax	14,176,773	1,428,000	1,428,000	1,428,000	1,428,000	1,428,000	-	21,316,773
User Charges	488,928	-	-	-	-	-	-	488,928
<b>Funding Source Total</b>	<b>63,442,586</b>	<b>1,664,803</b>	<b>4,515,645</b>	<b>4,256,443</b>	<b>4,256,443</b>	<b>4,756,443</b>	-	<b>82,892,363</b>
<b>Non-Current Rev - Long Term Debt Obligation</b>								
Transportation Infrastructure Surtax	600,000	-	-	-	-	-	-	600,000
<b>Funding Source Total</b>	<b>600,000</b>	-	-	-	-	-	-	<b>600,000</b>
<b>Total Funding:</b>	<b>64,042,586</b>	<b>1,664,803</b>	<b>4,515,645</b>	<b>4,256,443</b>	<b>4,256,443</b>	<b>4,756,443</b>	-	<b>83,492,363</b>

**Transportation**

Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Traffic Circulation</b>								
Pavement Management Program	-	-	16,476,923	16,476,923	16,476,923	16,476,923	-	65,907,692
Road Signalization and Safety Prog	1,000,000	1,115,000	1,115,000	1,115,000	1,115,000	1,115,000	-	6,575,000
Bridge Repair, Rehabilitation and R	1,900,000	-	-	-	-	-	-	1,900,000
Bicycle and Pedestrian Improvemen	551,906	180,000	180,000	180,000	180,000	180,000	-	1,451,906
Safe Routes to Schools and Legacy	-	1,214,000	1,214,000	1,214,000	1,214,000	1,214,000	-	6,070,000
Advance ROW Acquisition Program	2,668,334	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	-	9,918,334
FY 25 Increment 1 Resurfacing (Ce	8,120,428	-	-	-	-	-	-	8,120,428
Pavement Management Program -	-	8,625,000	-	-	-	-	-	8,625,000
Blackburn Point Road Movable Brid	3,700,000	-	-	-	-	-	-	3,700,000
Clark Road (SR72) at McIntosh Roa	-	-	3,642,000	-	-	-	-	3,642,000
Vamo Way Bridge Replacement	-	1,000,000	-	1,549,000	-	-	-	2,549,000
Pavement Management - FY26 - In	-	10,000,000	-	-	-	-	-	10,000,000
Street Tree Program	3,287,146	-	-	-	-	-	-	3,287,146
North Cattlemen Road - Richardson	36,033,943	200,000	200,000	200,000	200,000	200,000	-	37,033,943
Lorraine Road (Clark to Knights Trai	5,193,514	-	-	-	-	-	-	5,193,514
Lorraine Road (Clark to Knights Trai	2,628,514	-	-	-	-	-	-	2,628,514
Englewood Isles Parkway Bridge R	2,000,000	-	-	-	-	-	-	2,000,000
Lorraine Road Extension From 1.38	-	36,420,000	-	-	-	-	-	36,420,000
Fruitville Road Widening from Lorr	-	4,461,055	-	-	-	-	-	4,461,055
Traffic, Safety and Signalization Pro	23,204,115	-	-	-	-	-	-	23,204,115
Pavement Management Program	119,078,508	-	-	-	-	-	-	119,078,508
Sidewalk Program	7,911,090	-	-	-	-	-	-	7,911,090
Bridge Replacement and Rehabilitat	25,084,864	-	-	-	-	-	-	25,084,864
Desoto Sidewalks Phase II	4,931,420	-	-	-	-	-	-	4,931,420
Philippi Shores Phase 2/Brookside	1,510,818	-	-	-	-	-	-	1,510,818
Pinebrook @ E. Venice/Ridgewood	3,403,722	5,762,900	-	-	-	-	-	9,166,622
Environmental Regional Mitigation	2,898,968	-	-	-	-	-	-	2,898,968
Lakewood Ranch Boulevard Improv	4,358,840	-	-	-	-	-	-	4,358,840
Central Sarasota Parkway/Honore	1,450,000	-	-	-	-	-	-	1,450,000
North Sarasota Multi-modal Connec	1,154,000	-	-	-	-	-	-	1,154,000
Lorraine Road Extension (Fruitville t	4,443,000	18,000,000	-	-	-	-	-	22,443,000
Honore Ave Widening from Fruitville	5,543,705	-	-	-	-	-	-	5,543,705
Fruitville Road Widening from Debr	11,058,059	36,688,202	-	-	-	-	-	47,746,261
Casey Key Road Shoreline Protecti	2,338,176	-	-	-	-	-	-	2,338,176
North River Road Widening Locally	24,750,000	-	-	-	-	-	-	24,750,000



## Sarasota County Government Capital Projects with Appropriations in FY26

The FY26 Capital Improvement Program (CIP) includes two hundred eighty projects within twelve departments and twenty-one CIP categories. These projects are considered as significant nonrecurring capital investments, meaning each project has a beginning and end date and represents a considerable capital outlay outside of the normal operational and maintenance activities. There are eighty-three projects with funding adopted for FY26, highlighted on the following pages.

### Community Redevelopment

#### 83193 Englewood Artists Area Improvements -

This project (formally known as Englewood CRA Residential/Commercial Transition Overlay District) calls for the installation of pedestrian street lights, pervious concrete sidewalks, wayfinding signage and drainage where necessary. Boardwalks will be installed where piping of the ditch may not be an option. This project will begin the design phase in 2022 with construction to follow.

**FY26 \$6,536,018**

**Total Project Budget \$13,060,060**

### Emergency Communications

#### 84358 Next Generation 9-1-1 Phase II -

This project is to build upon the achievements made with the Next Generation 9-1-1 Project #84323 by upgrading the systems that support NG 9-1-1 or are supported by NG9-1-1.

These systems included:

Security - physical and cyber

Computer Aided Dispatch (CAD) connectivity to adjacent resources

Emergency Services Internet Protocol Network (ESINet) connectivity to adjacent resources

Emergency Call Tracking System

Map maintenance software

Call processing equipment

**FY26 \$500,000**

**Total Project Budget \$5,721,767**

### Emergency Management

#### 84379 Emergency Operations Center Audio Visual System Upgrade -

Design, acquisition, and installation of a new Audio Visual (A/V) system for the Emergency Operations Center. System will include video displays/screens, speakers, cameras, microphones, control and distribution systems, and associated software. System will replace outdated and failing A/V systems.

**FY26 \$500,000**

**Total Project Budget \$2,000,000**

#### 85023 Hurricane Retrofit Program -

This project will retrofit buildings and/or add funding to construction projects for buildings to increase hardening allowing use as Hurricane Evacuation Centers.

**FY26 \$500,000**

**Total Project Budget \$1,000,000**

### Extension and Sustainability

#### 85013 Solar Photovoltaic Program -

A program to add solar photovoltaic installations on county facilities in a strategic way to maximize savings and sustainability benefit. Solar installations will contribute to the county's sustainability and energy conservation



**Sarasota County Government**  
**FY2026 Adopted Revenues and Expenditures by Charter**

**FY2026 Adopted Budget Expenditures**  
**(Pursuant to Section 5.2C of the Sarasota County Charter)**

<b>SECTION ONE</b>	<b>FY2026 Adopted Expenditures</b>	<b>Adopted MILLAGE</b>
<b>Part IV: Intergovernmental Budget</b>		
Automotive Resources Fund	\$20,518,492	
Automotive Replacement/Expansion Fund	\$33,757,931	
Risk Management Fund	\$11,074,903	
Medical Benefits Insurance Fund	\$56,923,385	
Workers' Compensation Insurance Fund	\$6,915,097	
Information Technology Services Fund	\$34,273,914	
Public Works Fund	\$9,014,868	
General Services Materials Management Fund	\$1,113,379	
Field Services Fund	\$8,662,477	
<b>Total Part IV: Intergovernmental Budget</b>	<b>\$182,254,446</b>	
<b>TOTAL SECTION ONE</b>	<b>\$2,003,687,394</b>	
<b>SECTION TWO</b>		
<b>Part I: Special Operating Districts</b>		
Utility Franchise Fee Fund	\$156,989	
Navigable Waterways Maintenance Fund	\$292,519	0.0300
Mental Healthcare Special District Fund	\$10,515,568	0.1000
Navigable Waterway Assessment Fee Fund	\$44,093	
Englewood Community Redevelopment Fund	\$9,593,081	
Solid Waste Management Operations Fund	\$38,698,723	
Bee Ridge Landfill Closure Fund	\$503,185	
Residential Franchise District Fund	\$47,326,705	
Solid Waste Operating Grants Fund	\$15,000	
Stormwater Environmental Utility Fund	\$46,325,294	
Phillippi Creek Septic System Replacement Program Assessments Fund	\$1,624,461	
Lake Sarasota Assessments Fund	\$2,075	
Stormwater Operating Grants Fund	\$1,385,920	
<b>Total Part I: Special Operating Districts</b>	<b>\$156,483,613</b>	
<b>Part II: Debt Service Budget</b>		
Sarasota County Utility System Interest and Sinking Fund	\$73,274,321	
Solid Waste System Debt Service Fund	\$3,790,128	
<b>Total Part II: Debt Service Budget</b>	<b>\$77,064,449</b>	

Sarasota County Government  
 FY2026 Adopted Revenues and Expenditures by Charter

 FY2026 Adopted Budget Expenditures  
 (Pursuant to Section 5.2C of the Sarasota County Charter)

SECTION TWO	FY2026 Adopted Expenditures	Adopted MILLAGE
<b>Part VI: Street Lighting Districts</b>		
Bay Point Lighting	\$12,438	0.0441
Bay Vista Boulevard Lighting	\$12,431	0.1855
Center Gate Estates Lighting	\$7,549	0.1547
Center Gate Woods Lighting	\$7,462	0.1029
Clark Road Industrial Lighting	\$3,812	0.0370
Colonial Terrace/Golden Acres Lighting	\$15,320	0.1328
Denham Acres Lighting	\$3,564	0.0923
Desoto Lakes	\$24,653	Assessment
East Park Lighting	\$44,456	0.1643
Englewood Lighting	\$88,138	0.0438
Forest Lakes Lighting	\$11,230	0.0585
Gulf Gate Lighting	\$93,598	0.1371
Gulf Gate Woods Lighting	\$12,491	0.1618
Jacaranda West Lighting	\$64,508	0.1297
Kensington Park Lighting	\$54,363	0.1965
Meadowood	\$3,420	Assessment
Newtown Estates	\$34,392	Assessment
Nokomis East Lighting	\$40,819	0.0981
Northgate Center Lighting	\$19,130	0.1366
Old Forest Lakes	\$4,360	Assessment
Overbrook Gardens Lighting	\$13,114	0.0848
Oyster Bay Lighting	\$5,824	0.0186
Phillippi Gardens Lighting	\$17,887	0.0574
Pinecraft Lighting	\$11,866	0.0399
Playmore	\$2,889	Assessment
Ridgewood Estates Lighting	\$26,437	0.1600
River Forest Lighting	\$4,036	0.0631
Riverview Manor Lighting	\$2,363	0.1125
Sarasota Springs Lighting	\$22,745	0.0704
Shadow Lakes Lighting	\$5,883	0.1206
Siesta Key Lighting	\$58,193	0.0040
South Gate Lighting	\$74,637	0.0933
South Gate Ridge Lighting	\$19,700	0.1646
South Laurel	\$10,584	Assessment
South Venice Lighting	\$251,013	0.1482
Southpointe Shores Lighting	\$4,783	0.0257
Sunrise Golf Club Lighting	\$9,041	0.2875
Uplands Lighting	\$5,373	0.1180
Venetian Gardens Lighting	\$5,246	0.0868
Venice Gardens Lighting	\$81,346	0.0840
Village Green Lighting	\$10,711	0.2350
Warm Mineral Springs Lighting	\$60,899	0.1960
<b>Total Part VI: Street Lighting Districts</b>	<b>\$1,274,005</b>	



**Sarasota County Government**  
**Fiscal Year 2026 Adopted Budget Fund Summary**

### Reforestation Fund

**Fund Number: 193**

Type: Special Revenue - This fund accounts for the collection of tree and mangrove removal fines and provides appropriations for tree and mangrove replacement.

Expenditures	FY 2026 Adopted	Revenue Sources	FY 2026 Adopted
Planning and Development Services	202,585	Cash Carry Forward	123,178
Reserves	4,865	Interest Income	30,272
		Judgments, Fines, and Forfeits	54,000
<b>Fund 193 Expenditure Totals</b>	<b>207,450</b>	<b>Fund 193 Revenue Totals</b>	<b>207,450</b>

### Environmentally Sensitive Land Protection Program Fund

**Fund Number: 198**

Type: Special Revenue - This fund accounts for the management of environmentally sensitive lands and neighborhood parkland.

Expenditures	FY 2026 Adopted	Revenue Sources	FY 2026 Adopted
Parks, Recreation and Natural Resources	7,116,180	Cash Carry Forward	28,492
Transfers Out	76,007	Charges for Services	950
		Interest Income	194,400
		Taxes	6,968,345
<b>Fund 198 Expenditure Totals</b>	<b>7,192,187</b>	<b>Fund 198 Revenue Totals</b>	<b>7,192,187</b>

### Englewood Community Redevelopment Fund

**Fund Number: 199**

Type: Special Revenue - This fund accounts for the receipt of revenues associated with the Englewood Community Redevelopment Area (CRA). The CRA was established to coordinate several projects and programs to be implemented over thirty years to improve economic viability of the community.

Expenditures	FY 2026 Adopted	Revenue Sources	FY 2026 Adopted
Planning and Development Services	1,585,063	Cash Carry Forward	4,712,022
Transfers Out	8,008,018	Interest Income	120,094
		Taxes	4,760,965
<b>Fund 199 Expenditure Totals</b>	<b>9,593,081</b>	<b>Fund 199 Revenue Totals</b>	<b>9,593,081</b>

### Pooled Commercial Paper Loan Fund

**Fund Number: 207**

Type: Debt Service - This fund accounts for the debt service on short-term Commercial Paper debt issued for various projects.

Expenditures	FY 2026 Adopted	Revenue Sources	FY 2026 Adopted
Debt Services	16,629,000	Note Proceeds	12,484,000
		Transfers In	4,145,000
<b>Fund 207 Expenditure Totals</b>	<b>16,629,000</b>	<b>Fund 207 Revenue Totals</b>	<b>16,629,000</b>

# Table of Contents

#83327 - Terrace Building Historic Preservation, Facility Renewal and Upgrade .....	692
Existing Project - No Additional Funding Programmed Detail Sheets .....	693
#83338 - Emergency Management Warehouse and County Storage Facility .....	693
#83238 - Facilities Renovations, Upgrades, and Replacements Program .....	694
#83237 - Jail Facility Renovation, Replacements, and Upgrades Program .....	695
#83244 - Judicial Center AHU and Life Safety - Design .....	696
#83409 - Knights Trail Fuel Site .....	697
#83115 - Master Capital Project Planning & Development Program .....	698
#83203 - New County Administration Center - Design and Construction .....	699
#83410 - North Jail HVAC Renovation - Design .....	700
#83246 - Sarasota County Fleet Services .....	701
#83325 - Sheriff's Aviation Hangar .....	702
#83326 - Sheriff's Facilities Upgrades and Renovations Program .....	703
#83314 - South County Courts/R. L. Anderson Building Remodel .....	704
#85041 - Supervisor of Elections Administrative Facility .....	705
#83332 - Venice Train Depot & Caboose Historic Preservation, Facility Renewal and Upgrade .....	706
<b>LIBRARIES AND HISTORICAL RESOURCES .....</b>	<b>707</b>
Narrative .....	708
Index .....	709
Existing Project - Additional Funding Programmed Detail Sheets .....	711
#74203 - Computer & Circulation Materials Purchase Program .....	711
#85028 - Library Books .....	712
#85029 - Library Incubator Spaces .....	713
#85024 - Library Locker and Kiosk Program .....	714
#85025 - Library Renovation and Remodel Program .....	715
#85030 - Library Technology Program Phase 2 .....	716
#84100 - Longboat Key Library- Design and Construction .....	717
Existing Project - No Additional Funding Programmed Detail Sheets .....	718
#83285 - County History Center and Fruitville Library Expansion .....	718
#85027 - Digitization Initiative .....	719
<b>PARKS, RECREATION AND NATURAL RESOURCES .....</b>	<b>720</b>
Narrative .....	721
Index .....	722
Proposed Detail Sheets .....	730
#85016 - Beaches and Water Access Improvements Program .....	730
#94722 - Carlton Reserve Restroom Improvements .....	731
#85022 - Community and Neighborhood Park Redevelopment and Improvements Program .....	732
#94734 - Englewood Sports Complex Improvements .....	733
#93131 - Newtown Estates Park - Multipurpose Field .....	734
#94733 - Newtown Estates Park Improvements .....	735
#85018 - Parks Accessibility Improvements Program .....	736
#94730 - Potter Park Enhancements .....	737
#94732 - Turtle Beach Park and Campground Improvements .....	738
#94735 - Venice Urban Forest .....	739
Existing Project - Additional Funding Programmed Detail Sheets .....	740
#85015 - Athletic Field and Facilities Improvements Program 2 .....	740
#85416 - ESLPP Environmentally Sensitive Land Protection Program .....	741
#85017 - Natural Areas and Trails Improvements Program 2 .....	742
#85489 - Neighborhood Parkland Program (ESLPP) .....	743
#85014 - Parks Historic Structure Repair and Restoration Program .....	744



# Table of Contents

#85683 - Siren Road Property ESLPP Land Acquisition and Start-Up.....	799
#93129 - Skye Ranch School - Athletic Facility Enhancements .....	800
#94307 - Snook Haven Park Improvements .....	801
#94728 - Snook Haven Park River House - Initial Design .....	802
#93097 - South Lido Multi-Use Recreational Trail (MURT) Phase 1 .....	803
#85681 - SRI GMR Property NPP Acquisition & Start-Up Project.....	804
#94718 - Twin Lakes Park Pickleball Improvements.....	805
#85646 - Vamo Drive - NPP Parcel Acquisition & Start Up.....	806
#94723 - Venice Gardens Park Improvement.....	807
#85668 - Warm Mineral Springs Friendship Club ESLPP Acquisition and Start-Up .....	808
#85688 - WCIND Property NPP Land Acquisition and Start-Up.....	809
#85666 - Welsh Property ESLPP Acq & Start up.....	810
#85672 - West Bay Street Osprey NPP Acquisition & Start-Up .....	811
#85684 - Winson Avenue Property NPP Land Acquisition and Start-Up.....	812
<b>PLANNING AND DEVELOPMENT SERVICES .....</b>	<b>813</b>
Narrative .....	814
Index .....	815
Proposed Detail Sheets .....	817
<b>#85026 - Neighborhood Improvements Program Phase 2 .....</b>	<b>817</b>
Existing Project - Additional Funding Programmed Detail Sheets .....	818
<b>#83193 - Englewood Artists Area Improvements .....</b>	<b>818</b>
Existing Project - No Additional Funding Programmed Detail Sheets.....	819
<b>#83182 - Neighborhood Improvements Program .....</b>	<b>819</b>
<b>#83404 - Planning and Development Services One Stop .....</b>	<b>820</b>
<b>PUBLIC UTILITIES .....</b>	<b>821</b>
Narrative .....	822
Index .....	823
Proposed Detail Sheets .....	828
<b>#88125 - Lakewood Ranch Southeast Force Main Extension.....</b>	<b>828</b>
<b>#88126 - Sarasota Wellfield Improvement Project .....</b>	<b>829</b>
Existing Project - Additional Funding Programmed Detail Sheets .....	830
<b>#88016 - Gulf Gate Master Pump Station Design .....</b>	<b>830</b>
<b>#55957 - Infiltration &amp; Inflow Reduction Program .....</b>	<b>831</b>
<b>#55958 - Lift Station Rehabilitation Program.....</b>	<b>832</b>
<b>#88004 - Meter Replacement Program .....</b>	<b>833</b>
<b>#88022 - Oversizing Reuse Facilities Program .....</b>	<b>834</b>
<b>#55959 - Oversizing Sewer Facilities Program .....</b>	<b>835</b>
<b>#55961 - Oversizing Water Facilities Program.....</b>	<b>836</b>
<b>#88021 - Reuse System Rehabilitation Program .....</b>	<b>837</b>
<b>#55904 - Septic System Rpl Pgm Area D Phase 3 Mineola Dr. River Ridge Rd. ....</b>	<b>838</b>
<b>#88048 - Siesta Key Water System Improvements .....</b>	<b>839</b>
<b>#88039 - Transmission Main &amp; Improvements Pump Station 3.....</b>	<b>840</b>
<b>#88065 - Wastewater Lift Stations Resiliency Improvement Program.....</b>	<b>841</b>
<b>#88029 - Wastewater Site Improvements Program .....</b>	<b>842</b>
<b>#88020 - Wastewater System Rehabilitation Program.....</b>	<b>843</b>
<b>#88002 - Water Main Rehabilitation Program .....</b>	<b>844</b>
<b>#88028 - Water Site Improvements Program .....</b>	<b>845</b>
Existing Project - No Additional Funding Programmed Detail Sheets.....	846
<b>#88122 - Backup Power Improvements - Carlton.....</b>	<b>846</b>
<b>#88059 - Bee Ridge WRF Expansion and AWT Conversion Project .....</b>	<b>847</b>
<b>#88121 - Carlton High Service Pumps.....</b>	<b>848</b>
<b>#88077 - Core SCADA System .....</b>	<b>849</b>

# Table of Contents

Proposed Detail Sheets.....	900
#75877 - <i>Catfish Creek Stream Restoration - Design</i> .....	900
#75878 - <i>Headwater Bank Stabilization Program</i> .....	901
#75879 - <i>Phillippi Creek Central Tributaries-Natural Systems Restoration - Phase 1</i> .....	902
#75881 - <i>Sarasota Springs Repair, Restoration, or Replacement</i> .....	903
#75882 - <i>Stormwater Flood Improvement Program (FIP)</i> .....	904
#75887 - <i>Stormwater Future Funding Program</i> .....	905
#75884 - <i>Water Quality Improvement Program (WQIP)</i> .....	906
#75883 - <i>Whitaker Bayou Floodplain Improvements - Phase 1</i> .....	907
Existing Project - Additional Funding Programmed Detail Sheets .....	908
#88052 - <i>Alligator Creek Stream Restoration</i> .....	908
#88084 - <i>Dona Bay Phase 3 - Aquifer Recharge</i> .....	909
#75885 - <i>Phillippi Creek Dam Removal - Design &amp; Partial Construction</i> .....	910
#88079 - <i>Phillippi Creek NW Tributaries - Natural Systems Restoration Design and Partial Construction</i> .....	911
#85031 - <i>Stormwater Repair, Restoration and Replacement Program (RRR)</i> .....	912
Existing Project - No Additional Funding Programmed Detail Sheets.....	913
#88085 - <i>Dona Bay Phase 5 - Curry Creek Canal Low-Flow Weir Design</i> .....	913
#75876 - <b>Englewood</b> <i>Coastal Stormwater Improvements - Design</i> .....	914
#75875 - <i>Midnight Pass Road Stormwater Improvements</i> .....	915
#88081 - <i>South Venice Areas 1, 2, &amp; 3</i> .....	916
<b>TRANSIT</b> .....	<b>917</b>
Narrative .....	918
Index .....	919
Existing Project - Additional Funding Programmed Detail Sheets .....	921
#85001 - <i>Shelters, Mobility Hubs &amp; Transfer Station Improvements FY25-FY39</i> .....	921
#85002 - <i>Transit Facility Improvements FY25-FY39</i> .....	922
#74502 - <i>Transit Stop and Shelter Improvements Program</i> .....	923
#85000 - <i>Transit Vehicle purchase FY25-FY39</i> .....	924
Existing Project - No Additional Funding Programmed Detail Sheets.....	925
#74504 - <i>Transit System Software and Hardware Upgrade</i> .....	925
#74501 - <i>Transit Vehicle Purchases Program</i> .....	926
<b>TRANSPORTATION</b> .....	<b>927</b>
Narrative .....	928
Index .....	929
Proposed Detail Sheets.....	932
#95964 - <i>Bliss Road Sidewalk Design</i> .....	932
#85043 - <i>Clark Road (SR72) at McIntosh Road Intersection Improvements</i> .....	933
#95602 - <i>Fruitville Road Widening from Lorraine to Bourneside Blvd - PB&amp;E</i> .....	934
#85045 - <i>Pavement Management - FY26 - Increment 2</i> .....	935
#85003 - <i>Pavement Management Program</i> .....	936
#85010 - <i>Pavement Management Program - FY26 - Increment 1</i> .....	937
#85007 - <i>Safe Routes to Schools and Legacy Trail Connectivity Program</i> .....	938
#95963 - <i>Tatum Ridge Sidewalk Design</i> .....	939
#85044 - <i>Vamo Way Bridge Replacement</i> .....	940
Existing Project - Additional Funding Programmed Detail Sheets .....	941
#85008 - <i>Advance ROW Acquisition Program</i> .....	941
#85006 - <i>Bicycle and Pedestrian Improvement Program</i> .....	942
#95853 - <i>Fruitville Road Widening from Debrecen Road to Lorraine Road</i> .....	943
#95832 - <i>Lorraine Road Extension (Fruitville to Palmer) - Design and Partial Construction</i> .....	944

# Table of Contents

#95601 - Lorraine Road Extension From 1.38 Miles South of Clark Rd. to Knights Trail - Initial Construction .....	945
#95892 - Manasota Beach Road Extension (West) .....	946
#85829 - North Cattlemen Road - Richardson Rd to University .....	947
#95727 - Pinebrook @ E. Venice/Ridgewood Intersection Improvements .....	948
#85004 - Road Signalization and Safety Program .....	949
Existing Project - No Additional Funding Programmed Detail Sheets .....	950
#95928 - Apex Road - Palmer Boulevard Intersection Improvements .....	950
#85037 - Blackburn Point Road Movable Bridge Replacement - Design .....	951
#85005 - Bridge Repair, Rehabilitation and Replacement Program .....	952
#95704 - Bridge Replacement and Rehabilitation Program .....	953
#95855 - Casey Key Road Shoreline Protection - Design .....	954
#95784 - Central Sarasota Parkway/Honore Avenue Roundabout .....	955
#95876 - Desoto Road Improvements .....	956
#95709 - Desoto Sidewalks Phase II .....	957
#95600 - Englewood Isles Parkway Bridge Replacements - Design .....	958
#95732 - Environmental Regional Mitigation Program .....	959
#95924 - FY 22 Increment 3 Resurfacing - Siesta Key .....	960
#95951 - FY 23 Increment 2 Resurfacing - South County .....	961
#85009 - FY 25 Increment 1 Resurfacing (Central Sarasota Pkwy and various North County Subdivisions) .....	962
#95957 - FY 25 Increment 2 Resurfacing (Pine St, Englewood Isles and various South County Subdivisions) .....	963
#95901 - Gulf of Mexico Drive Improvements Preliminary Engineering .....	964
#95833 - Honore Ave Widening from Fruitville Road to 17th Street - Design and Right of Way .....	965
#95758 - Lakewood Ranch Boulevard Improvements .....	966
#95862 - Laurel Road Widening .....	967
#95000 - Lorraine Road (Clark to Knights Trail) Segment A .....	968
#95001 - Lorraine Road (Clark to Knights Trail) Segment B - Design .....	969
#95886 - Lorraine Road (Clark to Knights Trail) Segment C - Design .....	970
#95958 - Manasota Beach Road - Bascule Bridge Rehabilitation .....	971
#95856 - North River Road Widening Locally Funded Agreement (LFA) with FDOT .....	972
#95824 - North Sarasota Multi-modal Connector PD&E and Final Design .....	973
#95926 - Palmer Road Sidewalk Extension .....	974
#95702 - Pavement Management Program .....	975
#95710 - Phillippi Shores Phase 2/Brookside Middle Sidewalk Project (FKA Phillippi-Vamo Sidewalks) .....	976
#95703 - Sidewalk Program .....	977
#95929 - Signalization of Pinebrook/Healthcare Way .....	978
#85604 - Street Tree Program .....	979
#95700 - Traffic, Safety and Signalization Program .....	980
#95956 - Vamo/Gulf Gate Elementary Sidewalk area Project .....	981
<b>UF IFAS EXTENSION AND SUSTAINABILITY .....</b>	<b>982</b>
Narrative .....	983
Index .....	984
Existing Project - Additional Funding Programmed Detail Sheets .....	986
#85013 - Solar Photovoltaic Program .....	986
Existing Project - No Additional Funding Programmed Detail Sheets .....	987
#85039 - Educational Outreach Garden .....	987
<b>INDEX .....</b>	<b>988</b>

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

Department: **General Services**  
 Project #: **83334**  
 District: **District #5**  
 Status: **Proposed**

Category: **General Government**  
 Project Title: **Elsie Quirk Library Facility Renewal and Upgrade**  
 Location: **100 W Dearborn Street, Englewood**  
 LMS: **Yes**

**Comprehensive Plan Information**

CIE Project: **Yes** Plan Reference: **Table 14-1** LOS/Concurrency: **Yes** Project Need: **Growth, Deficiency, Other**

**Expenditure Plan**

Appropriated to Date		Estimated Expenditures					Estimated Carryover at 9/30/2025	
0		(0)					0	
Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Construction	0	0	0	424,000	0	0	424,000	0
<b>Total Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424,000</b>	<b>0</b>	<b>0</b>	<b>424,000</b>	<b>0</b>

Total Budgetary Cost Estimate: 424,000

**Description and Scope**

Facility renewal to ensure the building remains safe, healthy, and in a state of good repair. This includes replacement and upgrade of HVAC, roofing and fire safety systems.

**Rationale**

As County facilities age certain equipment, systems, and components will need more attention than preventative or corrective maintenance can provide. Key building operating systems will need to be replaced, renovated, or upgraded to remain current with improved operating criteria in order to provide a safe and economic environment. Using a facility's maintenance records, a forecast can be made to determine the deterioration rate of the building's systems that will provide a stable funding scenario to meet the demand for maintenance and replacement work that currently exceeds current operating budget appropriations. This programmatic approach in the capital budget can stabilize the funding of these key building system renovations, upgrades, and replacements.

**Funding Strategy**

Funding for this project is available from Surtax 4. This is a companion project for 85011 Facilities Renovation, Replacements & Upgrade Program 2.

**Operating Budget Impacts**

Operating budget impacts will be offset and/or possibly reduced by the efficiencies gained by the installation of key facility components, system upgrades, and renovations.

**Project Map**



**Programmed Funding**

Timing	Amount
Programmed Funding	424,000
Appropriated to Date	0
FY 2026	0
FY 2027	0
FY 2028	424,000
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
Infrastructure Surtax 4 - General Government	424,000

**Total Programmed Funding: 424,000**  
**Future Funding Requirements: 0**

### Proposed

Project Title	Project#	Page#	CIP Category	District	Start Date	Finish Date	Total Estimate Cost
Beaches and Water Access Improvements Program	85016	8	Parks and Recreation	Countywide	Oct 2025	Sep 2039	360,000
Carlton Reserve Restroom Improvements	94722	9	Parks and Recreation		Oct 2025	Sep 2029	670,000
Community and Neighborhood Park Redevelopment and Improvements Program	85022	10	Parks and Recreation	Countywide	Oct 2025	Sep 2039	1,125,000
Englewood Sports Complex Improvements	94734	11	Parks and Recreation	District #5	Oct 2027	Sep 2030	1,980,000
Newtown Estates Park - Multipurpose Field	93131	12	Parks and Recreation	District #2	Oct 2026	Sep 2027	400,000
Newtown Estates Park Improvements	94733	13	Parks and Recreation	District #2	Oct 2025	Sep 2040	2,829,000
Parks Accessibility Improvements Program	85018	14	Parks and Recreation	Countywide	Oct 2025	Sep 2039	515,000
Potter Park Enhancements	94730	15	Parks and Recreation	District #4	Oct 2029	Sep 2030	2,829,000
Turtle Beach Park and Campground Improvements	94732	16	Parks and Recreation	District #2	Oct 2025	Sep 2028	2,829,000
Venice Urban Forest	94735	17	Parks and Recreation	District #3	Oct 2025	Sep 2027	250,000
<b>Proposed Total</b>							<b><u>13,787,000</u></b>

### Existing Project - Additional Funding Programmed

Project Title	Project#	Page#	CIP Category	District	Start Date	Finish Date	Total Estimate Cost
Athletic Field and Facilities Improvements Program 2	85015	18	Parks and Recreation	Countywide	Oct 2024	Sep 2039	3,635,000
ESLPP Environmentally Sensitive Land Protection Program	85416	19	Natural Resources	Countywide	Oct 1999	Sep 2030	39,236,038
Natural Areas and Trails Improvements Program 2	85017	20	Parks and Recreation	Countywide	Oct 2026	Sep 2039	494,110
Neighborhood Parkland Program (ESLPP)	85489	21	Parks and Recreation	Countywide	Oct 2006	Sep 2029	21,315,760
Parks Historic Structure Repair and Restoration Program	85014	22	Parks and Recreation	Countywide	Oct 2025	Sep 2039	687,855
Parks Infrastructure and Amenities Renovation and Replacement Program 2	85019	23	Parks and Recreation	Countywide	Oct 2025	Sep 2039	3,823,333
Parks Paving and Resurfacing Program	85020	24	Parks and Recreation	Countywide	Oct 2024	Sep 2039	780,000
Playgrounds and Shade Structures Program 2	85021	25	Parks and Recreation	Countywide	Oct 2024	Sep 2039	2,784,613
Wellfield Regional Park Improvements - Design	94731	26	Parks and Recreation	District #5	Oct 2024	Sep 2029	6,000,000
<b>Existing Project - Additional Funding Programmed Total</b>							<b><u>78,756,709</u></b>

### Existing Project - No Additional Funding Programmed

Project Title	Project#	Page#	CIP Category	District	Start Date	Finish Date	Total Estimate Cost
17th Street Park to NBP Multimodal Connector Trail - Design	85040	27	Parks and Recreation	District #1	Oct 2023	Sep 2027	536,000
17th Street Regional Park	94725	28	Parks and Recreation	District #1	Oct 2021	Sep 2026	65,041,709
3955 E Venice Avenue ESLPP Acquisition & Start-Up	85676	29	Natural Resources	District #3	Oct 2024	Sep 2029	1,129,150
Additional Pool at Selby Aquatic Center	85036	30	Parks and Recreation	District #4	Oct 2023	Sep 2029	2,400,000
Burns Woodland Blvd ESLPP Acquisition & Start-Up	85674	31	Natural Resources	District #3	Oct 2023	Sep 2028	1,717,625

### Proposed

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Parks and Recreation</b>								
Beaches and Water Access Improvements Program	-	-	90,000	90,000	90,000	90,000	-	360,000
Carlton Reserve Restroom Improvements	-	245,000	425,000	-	-	-	-	670,000
Community and Neighborhood Park Redevelopment and Improvements Program	-	-	450,000	225,000	225,000	225,000	-	1,125,000
Englewood Sports Complex Improvements	-	-	-	1,980,000	-	-	-	1,980,000
Newtown Estates Park - Multipurpose Field	-	400,000	-	-	-	-	-	400,000
Newtown Estates Park Improvements	-	-	2,829,000	-	-	-	-	2,829,000
Parks Accessibility Improvements Program	-	103,000	103,000	103,000	103,000	103,000	-	515,000
Potter Park Enhancements	-	-	-	-	-	2,829,000	-	2,829,000
Turtle Beach Park and Campground Improvements	-	2,829,000	-	-	-	-	-	2,829,000
Venice Urban Forest	-	250,000	-	-	-	-	-	250,000
<b>Parks and Recreation</b>	<b>-</b>	<b>3,827,000</b>	<b>3,897,000</b>	<b>2,398,000</b>	<b>418,000</b>	<b>3,247,000</b>	<b>-</b>	<b>13,787,000</b>
<b>Proposed</b>	<b>-</b>	<b>3,827,000</b>	<b>3,897,000</b>	<b>2,398,000</b>	<b>418,000</b>	<b>3,247,000</b>	<b>-</b>	<b>13,787,000</b>

### Existing Project - Additional Funding Programmed

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Natural Resources</b>								
ESLPP Environmentally Sensitive Land Protection Program	7,734,037	7,314,898	7,629,440	8,033,802	8,523,861	-	-	39,236,038
<b>Natural Resources</b>	<b>7,734,037</b>	<b>7,314,898</b>	<b>7,629,440</b>	<b>8,033,802</b>	<b>8,523,861</b>	<b>-</b>	<b>-</b>	<b>39,236,038</b>
<b>Parks and Recreation</b>								
Athletic Field and Facilities Improvements Program 2	587,000	700,000	587,000	587,000	587,000	587,000	-	3,635,000
Natural Areas and Trails Improvements Program 2	-	-	484	164,542	164,542	164,542	-	494,110
Neighborhood Parkland Program (ESLPP)	314,425	4,876,600	5,086,293	5,355,867	5,682,575	-	-	21,315,760
Parks Historic Structure Repair and Restoration Program	125,000	112,571	112,571	112,571	112,571	112,571	-	687,855
Parks Infrastructure and Amenities Renovation and Replacement Program 2	503,333	664,000	664,000	664,000	664,000	664,000	-	3,823,333
Parks Paving and Resurfacing Program	50,000	146,000	146,000	146,000	146,000	146,000	-	780,000
Playgrounds and Shade Structures Program 2	343,333	590,000	462,820	462,820	462,820	462,820	-	2,784,613
Wellfield Regional Park Improvements - Design	3,000,000	3,000,000	-	-	-	-	-	6,000,000
<b>Parks and Recreation</b>	<b>4,923,091</b>	<b>10,089,171</b>	<b>7,059,168</b>	<b>7,492,800</b>	<b>7,819,508</b>	<b>2,136,933</b>	<b>-</b>	<b>39,520,671</b>
<b>Existing Project - Additional Funding Programmed</b>	<b>12,657,128</b>	<b>17,404,069</b>	<b>14,688,608</b>	<b>15,526,602</b>	<b>16,343,369</b>	<b>2,136,933</b>	<b>-</b>	<b>78,756,709</b>

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

Sarasota County

Department: **Parks, Recreation and Natural Resources** Category: **Parks and Recreation**  
 Project #: **94734** Project Title: **Englewood Sports Complex Improvements**  
 District: **District #5** Location: **1300 S. River Road, Englewood, FL**  
 Status: **Proposed** LMS: **Yes**

**Comprehensive Plan Information**

CIE Project: **Yes** Plan Reference: **Table 14-1** LOS/Concurrency: **Yes** Project Need: **Growth, Deficiency, Other**

**Expenditure Plan**

Appropriated to Date	Estimated Expenditures	Estimated Carryover at 9/30/2025
0	(0)	0

Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Project Management	0	0	0	76,808	85,616	85,616	248,040	0
Design/Engineering	0	0	0	200,000	250,000	100,000	550,000	0
Construction	0	0	0	0	500,000	681,960	1,181,960	0
<b>Total Cost</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276,808</b>	<b>835,616</b>	<b>867,576</b>	<b>1,980,000</b>	<b>0</b>

**Total Budgetary Cost Estimate: 1,980,000**

**Description and Scope**

Amenity and facility enhancements and replacements including, but not limited to, playground replacement, sidewalk improvements and resurfacing.

**Rationale**

The playground, sidewalk connections and several amenities throughout the site are at the end of their useful lives and require replacement. Funding will allow for the replacement of these amenities.

**Funding Strategy**

Funding for this project is available from Surtax 4.

**Operating Budget Impacts**

Operating expenditures would not be expected to increase for repair and replacement of existing public use improvements and amenities. New facilities are anticipated to require additional resources, operating and maintenance costs.

**Project Map**



**Programmed Funding**

Timing	Amount
Programmed Funding	1,980,000
Appropriated to Date	0
FY 2026	0
FY 2027	0
FY 2028	1,980,000
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
Infrastructure Surtax 4 - General Government	1,980,000

**Total Programmed Funding: 1,980,000**  
**Future Funding Requirements: 0**

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

Department: **Parks, Recreation and Natural Resources** Category: **Natural Resources**  
 Project #: **85665** Project Title: **Myakka State Forest Add Bankers Ins**  
 District: **District #5** Location: **S River Road, Englewood**  
 Status: **Existing Project - No Additional Funding Programmed** LMS: **Yes**

**Comprehensive Plan Information**

CIE Project: **Yes** Plan Reference: **Table 14.1** LOS/Concurrency: **No** Project Need: **Growth, Other**

**Expenditure Plan**

Appropriated to Date		Estimated Expenditures					Estimated Carryover at 9/30/2025	
903,535		(893,535)					10,000	
Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Central Service Charges	10,053	1,000	0	0	0	0	11,053	0
Design/Engineering	10,000	0	0	0	0	0	10,000	0
Land/Right-of-Way	787,060	0	0	0	0	0	787,060	0
Construction	86,422	9,000	0	0	0	0	95,422	0
<b>Total Cost</b>	<b>893,535</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>903,535</b>	<b>0</b>

**Total Budgetary Cost Estimate: 903,535**

**Description and Scope**

The 25.21-acre property is on the Myakka River and is in the City of North Port. The property is just north of Myakka State Forest and is within the Environmentally Sensitive Lands Protection Program (ESLPP) Myakka State Forest Addition Protection Priority Site. The parcel consists of tidal salt marsh, tidal strand, mangrove swamp, mesic and hydric flatwoods, and hydric hammock habitats. Some of the species present on or near the property are the West Indian manatee, river otter, gopher tortoise, American alligator, and several wading bird species such as the green heron, American egret, great blue heron, reddish egret, little blue heron, and white ibis. Plant species present are giant air plant, cardinal air plant, shoestring and resurrection ferns, slash pine, cabbage palm, saw palmetto, laurel and live oaks, southern magnolia, southern red cedar, vanilla plant, elephant's foot, Savanna blazing star, black needle rush, and red, black and white mangrove. Improvements may include nature trails, vistas, and water access.

**Rationale**

The acquisition is within an approved ESLPP Protection Priority Site. Acquisition of the parcel will provide habitat protection for native wildlife and vegetation. In accordance with Ch. 54, Article IV of the Sarasota County Code, the Environmentally Sensitive Lands Oversight Committee verifies land brought to the Commission for purchase meets criteria adopted within Resolution No. 92-272.

**Funding Strategy**

Funding for this project is available from the ESLPP Environmentally Sensitive Lands Protection Program

**Operating Budget Impacts**

Ongoing operating and maintenance costs will be funded by the Environmentally Sensitive Land Fund.

Impact Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Operating Expenditures	5,000	5,000	5,000	5,000	5,000
<b>Total Operating Budget Impacts</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

**Project Map**



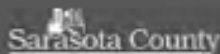
**Programmed Funding**

Timing	Amount
Programmed Funding	903,535
Appropriated to Date	903,535
FY 2026	0
FY 2027	0
FY 2028	0
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
ESLPP Environmentally Sensitive Lands Protection Program	903,535

**Total Programmed Funding: 903,535**  
**Future Funding Requirements: 0**



**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

Department: **Parks, Recreation and Natural Resources**  
 Project #: **85684**

Category: **Parks and Recreation**  
 Project Title: **Winson Avenue Property NPP Land Acquisition and Start-Up**

District: **District #5**  
 Status: **Existing Project - No Additional Funding Programmed**

Location: **200 Winson Ave., Englewood**  
 LMS: **Yes**

**Comprehensive Plan Information**

CIE Project: **No** Plan Reference: **N/A** LOS/Concurrency: **No** Project Need: **Other**

**Expenditure Plan**

Appropriated to Date	Estimated Expenditures	Estimated Carryover at 9/30/2025
958,650	(766,150)	192,500

Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Central Service Charges	0	2,500	2,500	0	0	0	5,000	0
Land/Right-of-Way	766,150	0	0	0	0	0	766,150	0
Construction	0	187,500	0	0	0	0	187,500	0
<b>Total Cost</b>	<b>766,150</b>	<b>190,000</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>958,650</b>	<b>0</b>

**Total Budgetary Cost Estimate: 958,650**

**Description and Scope**

This 0.68-acre Site (Property Identification No. 0503110018) in unincorporated Sarasota County on Lemon Bay and adjacent to Indian Mound Park. The Site includes 105 feet of bay frontage and also includes a small, single-family residence built in 1968 and a 100-foot dock, both of which suffered significant damage from Hurricanes Helene and Milton. Initial improvements will be to address safety, security and demolition of the structures. The Site would be an addition to Indian Mound Park and has approximately 105 linear feet of waterfront and could be used for fishing, sightseeing, birding, launching of rowing shells, canoes and kayaks, and parking. A concept plan for the Property and Indian Mound Park would be developed for the combined sites.

**Rationale**

This property is within the Parks Advisory and Recreation Council priority list for Neighborhood Parkland Program acquisitions. This Site meets the Neighborhood Parkland criteria related to water access, broad community access, proximity and connectedness, natural features, compatible community needs, as well as location. In accordance with Ch. 90, Article III of the Sarasota County Code (Neighborhood Parkland Acquisition Ordinance), the Parks Advisory and Recreation Council (PARC) evaluates land brought to the Commission for purchase using criteria adopted within the ordinance.

**Funding Strategy**

Funding for this project is available from the Environmentally Sensitive Lands Acquisition Fund as part of the Neighborhood Parkland Acquisition Program (NPP).

**Operating Budget Impacts**

Ongoing operating and maintenance costs, beginning in FY26, will be funded by the Environmentally Sensitive Land Fund.

Impact Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Operating Expenditures	6,800	13,600	13,600	13,600	13,600
<b>Total Operating Budget Impacts</b>	<b>6,800</b>	<b>13,600</b>	<b>13,600</b>	<b>13,600</b>	<b>13,600</b>

**Project Map**



**Programmed Funding**

Timing	Amount
Programmed Funding	958,650
Appropriated to Date	958,650
FY 2026	0
FY 2027	0
FY 2028	0
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
ESLPP Environmentally Sensitive Lands Protection Program	958,650

**Total Programmed Funding: 958,650**  
**Future Funding Requirements: 0**



## Planning and Development Services

### Narrative

The Five-Year Capital Improvement Program for Planning and Development Services consists of four projects. The total anticipated cost is \$58.7 million. The five-year program consists of \$49.7 million appropriated in prior years; \$6.9 million budgeted in FY26; and planned appropriations of \$2.1 million from FY27 through FY30.

The Planning and Development Services projects include various improvements and amenities related to neighborhood improvements; development services, and the **Englewood** Community Redevelopment Area (CRA).

Funding for the Planning and Development Services projects is provided by the following sources:

Ad Valorem Taxes	\$ 13.0 million
General Government Infrastructure Surtax	\$ 6.9 million
Reforestation	\$ 0.2 million
User Charges	\$ 21.5 million
<b>Subtotal</b>	<b>\$ 41.7 million</b>
Long Term Debt Obligations	\$ 17.1 million
<b>Subtotal</b>	<b>\$ 17.1 million</b>
<b>Total</b>	<b>\$ 58.7 million</b>

The Long Term Debt Obligations will be repaid by General Fund Revenues.

### Proposed

Project Title	Project#	Page#	CIP Category	District	Start Date	Finish Date	Total Estimate Cost
Neighborhood Improvements Program Phase 2	85026	20	Neighborhoods	Countywide	Oct 2026	Sep 2039	2,000,000
<b>Proposed Total</b>							<b><u>2,000,000</u></b>

### Existing Project - Additional Funding Programmed

Project Title	Project#	Page#	CIP Category	District	Start Date	Finish Date	Total Estimate Cost
Englewood Artists Area Improvements	83193	21	Community Redevelopment	District #5	Oct 2021	Sep 2028	13,060,060
<b>Existing Project - Additional Funding Programmed Total</b>							<b><u>13,060,060</u></b>

### Existing Project - No Additional Funding Programmed

Project Title	Project#	Page#	CIP Category	District	Start Date	Finish Date	Total Estimate Cost
Neighborhood Improvements Program	83182	22	Neighborhoods	Countywide	Oct 2010	Sep 2027	4,947,000
Planning and Development Services One Stop	83404	23	Development Services	District #1	Oct 2022	Sep 2026	38,738,760
<b>Existing Project - No Additional Funding Programmed Total</b>							<b><u>43,685,760</u></b>
<b>Planning and Development Services Project Totals</b>							<b><u>58,745,820</u></b>



**Proposed**

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Neighborhoods</b>								
Neighborhood Improvements Program Phase 2	-	400,000	400,000	400,000	400,000	400,000	-	2,000,000
Neighborhoods	-	400,000	400,000	400,000	400,000	400,000	-	2,000,000
Proposed	-	400,000	400,000	400,000	400,000	400,000	-	2,000,000

**Existing Project - Additional Funding Programmed**

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Community Redevelopment</b>								
<b>Englewood</b> Artists Area Improvements	6,053,652	6,536,018	378,370	92,020	-	-	-	13,060,060
Community Redevelopment	6,053,652	6,536,018	378,370	92,020	-	-	-	13,060,060
Existing Project - Additional Funding Programmed	6,053,652	6,536,018	378,370	92,020	-	-	-	13,060,060

**Existing Project - No Additional Funding Programmed**

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Development Services</b>								
Planning and Development Services One Stop	38,738,760	-	-	-	-	-	-	38,738,760
Development Services	38,738,760	-	-	-	-	-	-	38,738,760
<b>Neighborhoods</b>								
Neighborhood Improvements Program	4,947,000	-	-	-	-	-	-	4,947,000
Neighborhoods	4,947,000	-	-	-	-	-	-	4,947,000
Existing Project - No Additional Funding Programmed	43,685,760	-	-	-	-	-	-	43,685,760

Total CIP Project Cost 49,739,412 6,936,018 778,370 492,020 400,000 400,000 - 58,745,820

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

Department: <b>Planning and Development Services</b>	Category: <b>Community Redevelopment</b>
Project #: <b>83193</b>	Project Title: <b>Englewood Artists Area Improvements</b>
District: <b>District #5</b>	Location: <b>See project map below</b>
Status: <b>Existing Project - Additional Funding Programmed</b>	LMS: <b>No</b>

**Comprehensive Plan Information**

CIE Project: **No** Plan Reference: **N/A** LOS/Concurrency: **No** Project Need:

**Expenditure Plan**

Appropriated to Date	Estimated Expenditures					Estimated Carryover at 9/30/2025		
6,053,652	(2,156,942)					3,896,710		
Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Project Management	177,898	130,906	143,812	133,057	0	0	585,673	0
Design/Engineering	1,223,612	12,000	45,000	45,000	0	0	1,325,612	0
Land/Right-of-Way	568,426	100,000	0	0	0	0	668,426	0
Construction	0	0	9,500,000	793,343	0	0	10,293,343	0
Equipment	187,006	0	0	0	0	0	187,006	0
<b>Total Cost</b>	<b>2,156,942</b>	<b>242,906</b>	<b>9,688,812</b>	<b>971,400</b>	<b>0</b>	<b>0</b>	<b>13,060,060</b>	<b>0</b>

**Total Budgetary Cost Estimate: 13,060,060**

**Description and Scope**

This project (formally known as Englewood CRA Residential/Commercial Transition Overlay District) calls for the installation of pedestrian street lights, pervious concrete sidewalks, wayfinding signage and drainage where necessary. Boardwalks will be installed where piping of the ditch may not be an option. This project will begin the design phase in 2022 with construction to follow.

**Rationale**

The Residential/Commercial Transition Overlay District (RCTOD) has been in place for approximately 7 years and only three properties have redevelopment under these guidelines. Creating a pedestrian - walkable - environment will help to spur redevelopment in this area. Connecting this area to Dearborn Street will make it more attractive to artists and businesses.

**Funding Strategy**

The project is funded with Tax Incremental Financing (TIF) established for the Englewood CRA.

**Operating Budget Impacts**

No operating impacts have been identified for this project.

**Project Map**

**Programmed Funding**



Timing	Amount
Programmed Funding	13,060,060
Appropriated to Date	6,053,652
FY 2026	6,536,018
FY 2027	378,370
FY 2028	92,020
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
Englewood CRA	13,060,060

**Total Programmed Funding: 13,060,060**  
**Future Funding Requirements: 0**

### Proposed

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Stormwater</b>								
Headwater Bank Stabilization Program	-	2,000,000	-	-	-	4,208,000	-	6,208,000
Sarasota Springs Repair, Restoration, or Replacement	-	-	-	-	-	1,116,000	-	1,116,000
Stormwater Flood Improvement Program (FIP)	-	1,000,000	-	-	-	2,200,000	-	3,200,000
Stormwater Future Funding Program	-	4,000,000	5,550,000	7,500,000	8,500,000	8,500,000	-	34,050,000
Whitaker Bayou Floodplain Improvements - Phase 1	-	-	-	-	-	765,000	-	765,000
Stormwater	-	7,000,000	5,550,000	7,500,000	8,500,000	16,789,000	-	45,339,000
<b>Watershed Restoration</b>								
Catfish Creek Stream Restoration - Design	-	-	305,000	-	-	-	-	305,000
Phillippi Creek Central Tributaries-Natural Systems Restoration - Phase 1	-	-	-	-	-	1,000,000	-	1,000,000
Water Quality Improvement Program (WQIP)	-	-	-	2,000,000	-	8,709,000	-	10,709,000
Watershed Restoration	-	-	305,000	2,000,000	-	9,709,000	-	12,014,000
Proposed	-	7,000,000	5,855,000	9,500,000	8,500,000	26,498,000	-	57,353,000

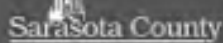
### Existing Project - Additional Funding Programmed

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Stormwater</b>								
Dona Bay Phase 3 - Aquifer Recharge	5,217,000	-	5,700,000	-	-	-	-	10,917,000
Stormwater Repair, Restoration and Replacement Program (RRR)	5,919,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	10,919,000
Stormwater	11,136,000	1,000,000	6,700,000	1,000,000	1,000,000	1,000,000	-	21,836,000
<b>Watershed Restoration</b>								
Alligator Creek Stream Restoration	17,159,737	6,600,000	-	-	-	-	-	23,759,737
Phillippi Creek Dam Removal - Design & Partial Construction	1,078,487	52,604	-	-	-	-	-	1,131,091
Phillippi Creek NW Tributaries - Natural Systems Restoration Design and Partial Construction	5,063,942	4,000,000	-	-	-	-	-	9,063,942
Watershed Restoration	23,302,166	10,652,604	-	-	-	-	-	33,954,770
Existing Project - Additional Funding Programmed	34,438,166	11,652,604	6,700,000	1,000,000	1,000,000	1,000,000	-	55,790,770

### Existing Project - No Additional Funding Programmed

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Stormwater</b>								
Dona Bay Phase 5 - Curry Creek Canal Low-Flow Weir Design	714,070	-	-	-	-	-	-	714,070
Englewood Coastal Stormwater Improvements - Design	1,503,983	-	-	-	-	-	-	1,503,983
Midnight Pass Road Stormwater Improvements	580,688	-	-	-	-	-	-	580,688

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**



<b>Department:</b> Stormwater	<b>Category:</b> Stormwater
<b>Project #:</b> 75876	<b>Project Title:</b> Englewood Coastal Stormwater Improvements - Design
<b>District:</b> District #5	<b>Location:</b> Along S Indiana Dr between Palm Grove Ave to the north
<b>Status:</b> Existing Project - No Additional Funding Programmed	<b>LMS:</b> Yes

**Comprehensive Plan Information**

CIE Project: **Yes** Plan Reference: **Table 14-1** LOS/Concurrency: **Yes** Project Need: **Deficiency**

**Expenditure Plan**

<u>Appropriated to Date</u> 1,503,983	<u>Estimated Expenditures</u> (349,994)	<u>Estimated Carryover at 9/30/2025</u> 1,153,989
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Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Project Management	82,000	82,000	36,000	0	0	0	200,000	0
Design/Engineering	267,994	517,995	517,994	0	0	0	1,303,983	0
<b>Total Cost</b>	<b>349,994</b>	<b>599,995</b>	<b>553,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,503,983</b>	<b>0</b>

**Total Budgetary Cost Estimate: 1,503,983**

**Description and Scope**

This project involves the design and permitting of stormwater infrastructure improvements in a low-lying portion of the Englewood community to provide adequate drainage and prevent future flooding of nearby roads and properties. S. Indiana Ave. is a four-lane highway designated as an official evacuation route that facilitates travel between north and south Sarasota County and provides egress from the low-lying coastal areas, before, during, and after hazard events. Model simulations of existing conditions for the project area exhibit street flooding up to 7 inches for the 100-year event across S. Indiana Ave, as well as flooding along Spruce Street and North Street for the 5-year events, exceeding the allowable level of service depths for these roads. Existing stormwater infrastructure is limited to undersized reinforced concrete pipes across S. Indiana Avenue, North Street, and W. Horton Avenue. Spruce Street, W. Bay Street, Church Street, and Palm Grove Avenue lack adequate drainage infrastructure to manage stormwater runoff and prevent flooding of roads and nearby properties. This project will add additional inlet grates and replace existing 24-inch reinforced concrete pipe RCPs with larger conduits.

**Rationale**

The proposed modifications are essential to ensure identified roads and structures are protected against flooding. The proposed mitigation measures will provide the required capacity increase of the stormwater system for the identified roads, reducing the risk of future damage and loss of service events, and providing increased protection against flooding. Flood modeling has determined this project will remove at least 12 structures from the floodplain.

**Funding Strategy**

FEMA HMGP grant funding, Resilient SRQ grant funding and Stormwater Assessments. The Spruce Street Project match needed is \$110,275.00.

**Operating Budget Impacts**

No net change to the operating budget.

**Project Map**



**Programmed Funding**

Timing	Amount
Programmed Funding	1,503,983
Appropriated to Date	1,503,983
FY 2026	0
FY 2027	0
FY 2028	0
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
CDBG Grant	950,000
Grants	353,983
Stormwater Assessments	200,000

**Total Programmed Funding: 1,503,983**  
**Future Funding Requirements: 0**

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

CIP Category / Project Title	Appropriated To Date	FY 2026 Adopted	FY 2027 Planned	FY 2028 Projected	FY 2029 Projected	FY 2030 Projected	Future Funding	Total Estimated Cost
<b>Traffic Circulation</b>								
Bridge Repair, Rehabilitation and Replacement Program	1,900,000	-	-	-	-	-	-	1,900,000
Bridge Replacement and Rehabilitation Program	25,084,864	-	-	-	-	-	-	25,084,864
Casey Key Road Shoreline Protection - Design	2,338,176	-	-	-	-	-	-	2,338,176
Central Sarasota Parkway/Honore Avenue Roundabout	1,450,000	-	-	-	-	-	-	1,450,000
Desoto Road Improvements	5,651,332	-	-	-	-	-	-	5,651,332
Desoto Sidewalks Phase II	4,931,420	-	-	-	-	-	-	4,931,420
Englewood Isles Parkway Bridge Replacements - Design	2,000,000	-	-	-	-	-	-	2,000,000
Environmental Regional Mitigation Program	2,898,968	-	-	-	-	-	-	2,898,968
FY 22 Increment 3 Resurfacing - Siesta Key	13,750,993	-	-	-	-	-	-	13,750,993
FY 23 Increment 2 Resurfacing - South County	14,059,000	-	-	-	-	-	-	14,059,000
FY 25 Increment 1 Resurfacing (Central Sarasota Pkwy and various North County Subdivisions)	8,120,428	-	-	-	-	-	-	8,120,428
FY 25 Increment 2 Resurfacing (Pine St, Englewood Isles and various South County Subdivisions)	6,860,000	-	-	-	-	-	-	6,860,000
Gulf of Mexico Drive Improvements Preliminary Engineering	65,000	-	-	-	-	-	-	65,000
Honore Ave Widening from Fruitville Road to 17th Street - Design and Right of Way	5,543,705	-	-	-	-	-	-	5,543,705
Lakewood Ranch Boulevard Improvements	4,358,840	-	-	-	-	-	-	4,358,840
Laurel Road Widening	17,400,000	-	-	-	-	-	-	17,400,000
Lorraine Road (Clark to Knights Trail) Segment A	5,193,514	-	-	-	-	-	-	5,193,514
Lorraine Road (Clark to Knights Trail) Segment B - Design	2,628,514	-	-	-	-	-	-	2,628,514
Lorraine Road (Clark to Knights Trail) Segment C - Design	4,093,116	-	-	-	-	-	-	4,093,116
Manasota Beach Road - Bascule Bridge Rehabilitation	9,428,688	-	-	-	-	-	-	9,428,688
North River Road Widening Locally Funded Agreement (LFA) with FDOT	24,750,000	-	-	-	-	-	-	24,750,000
North Sarasota Multi-modal Connector PD&E and Final Design	1,154,000	-	-	-	-	-	-	1,154,000
Palmer Road Sidewalk Extension	889,000	-	-	-	-	-	-	889,000
Pavement Management Program	119,078,508	-	-	-	-	-	-	119,078,508
Phillippi Shores Phase 2/Brookside Middle Sidewalk Project (FKA Phillippi-Vamo Sidewalks)	1,510,818	-	-	-	-	-	-	1,510,818
Sidewalk Program	7,911,090	-	-	-	-	-	-	7,911,090
Signalization of Pinebrook/Healthcare Way	457,205	-	-	-	-	-	-	457,205
Street Tree Program	3,287,146	-	-	-	-	-	-	3,287,146
Traffic, Safety and Signalization Program	23,204,115	-	-	-	-	-	-	23,204,115

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

<b>Department:</b> Transportation	<b>Category:</b> Traffic Circulation
<b>Project #:</b> 95892	<b>Project Title:</b> Manasota Beach Road Extension (West)
<b>District:</b> District #5	<b>Location:</b> East of SR 776 Englewood Road
<b>Status:</b> Existing Project - Additional Funding Programmed	<b>LMS:</b> Yes

**Comprehensive Plan Information**

CIE Project: **Yes** Plan Reference: **Table 14-1** LOS/Concurrency: **Yes** Project Need: **Growth**

**Expenditure Plan**

<u>Appropriated to Date</u> 13,093,431	<u>Estimated Expenditures</u> (1,306,944)	<u>Estimated Carryover at 9/30/2025</u> 11,786,487
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Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Project Management	58,944	100,000	50,000	50,000	0	0	258,944	0
Design/Engineering	1,248,000	0	0	0	0	0	1,248,000	0
Construction	0	4,584,000	4,584,000	4,584,000	0	0	13,752,000	0
<b>Total Cost</b>	<b>1,306,944</b>	<b>4,684,000</b>	<b>4,634,000</b>	<b>4,634,000</b>	<b>0</b>	<b>0</b>	<b>15,258,944</b>	<b>0</b>

**Total Budgetary Cost Estimate: 15,258,944**

**Description and Scope**

An approximately 2.1 mile long 2-lane divided urban roadway transitioning from an existing 2-lane undivided rural roadway to on-street 7' wide buffered bike lanes, a grass or striped median, a 10' wide multi-use recreation trail (MURT), landscaping, lighting and a 5' concrete sidewalk within 150' of existing County Right-of-Way. The P3 project is being delivered under Florida Statute 336.71 and involves Design, Permitting, Construction Management and Construction by the Economic Stimulus Working Group, LLC working in partnership with Sarasota County. Additionally, the project will include a 0.6 mile segment west of the Economic Stimulus Working Group's 2.1 mile segment to lengthen the existing turn lanes approaching SR 776 and provide multi-modal access.

**Rationale**

This roadway segment helps complete a needed east-west link between SR 776 Englewood Road and CR 777 South River Road as identified in the County Thoroughfare Plan.

**Funding Strategy**

Project is being funded with South County Road Impact Fees and South County Mobility Fees.

**Operating Budget Impacts**

Operating and maintenance costs will be funded by the Transportation Fund and General Fund.

Impact Description	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Operating Expenditures	0	0	7,000	7,000	7,000
<b>Total Operating Budget Impacts</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>

**Project Map**



**Programmed Funding**

Timing	Amount
Programmed Funding	15,258,944
Appropriated to Date	13,093,431
FY 2026	2,165,513
FY 2027	0
FY 2028	0
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
South Mobility Fee District	13,758,059
South County Road Impact Fees	1,500,885

**Total Programmed Funding: 15,258,944**  
**Future Funding Requirements: 0**

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

Department: **Transportation**      Category: **Traffic Circulation**  
 Project #: **95600**      Project Title: **Englewood Isles Parkway Bridge Replacements - Design**  
 District: **District #5**      Location: **Englewood Isles Parkway Bridges**  
 Status: **Existing Project - No Additional Funding Programmed**      LMS: **Yes**

**Comprehensive Plan Information**

CIE Project: **Yes**    Plan Reference: **Table 14-1**    LOS/Concurrency: **Yes**    Project Need: **Growth, Deficiency, Other**

**Expenditure Plan**

<u>Appropriated to Date</u>	<u>Estimated Expenditures</u>	<u>Estimated Carryover at 9/30/2025</u>
2,000,000	(499,760)	1,500,240

Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Project Management	76,604	76,604	0	0	0	0	153,208	0
Design/Engineering	423,156	1,423,636	0	0	0	0	1,846,792	0
<b>Total Cost</b>	<b>499,760</b>	<b>1,500,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>

**Total Budgetary Cost Estimate: 2,000,000**

**Description and Scope**

This project is a group of four bridges in Englewood Isles. The youngest bridge is 42 years old while the oldest is 52 years old. All of the bridges have either exceeded or are approaching its 50 years expected service life. The approach pavements have settled on both ends of the bridges and voids are constantly appearing in the fill behind the wing walls indicating that fill is leaking through the retaining walls. The concrete bridge railings are functionally obsolete. Given the age and condition of the structure, it is most cost-effective to replace these bridges.

**Rationale**

This is a group of four bridges on Englewood Isles Parkway that were constructed by the developer. Three of the four bridges were constructed in 1968 while the fourth was constructed in 1978. Bridges constructed in this time period were designed with an expected service life of 50 years. This youngest bridge is 43 years old while the oldest is 53 years old. Typical problems include cracked and spalled piles with active corrosion; cracked and/or overstressed sheet piles; backfill leaking out between the sheet piles creating voids under the roadway; channel beams with exposed reinforcing or prestressing strands that are actively corroding; the traffic railings do not meet current design standards. Most of the deterioration is caused by active corrosion which is impossible to stop. Any attempt at cathodic protection will be costly and with no guaranteed effectiveness. Given their age and type of deterioration, it is best to replace these bridges rather than try to repair them.

**Funding Strategy**

Surtax 4

**Operating Budget Impacts**

Operating costs will be determined during the design phase.

**Project Map**



**Programmed Funding**

Timing	Amount
Programmed Funding	2,000,000
Appropriated to Date	2,000,000
FY 2026	0
FY 2027	0
FY 2028	0
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
Infrastructure Surtax 4 - Transportation	2,000,000

**Total Programmed Funding: 2,000,000**  
**Future Funding Requirements: 0**

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**

Department: <b>Transportation</b>	Category: <b>Traffic Circulation</b>
Project #: <b>95951</b>	Project Title: <b>FY 23 Increment 2 Resurfacing - South County</b>
District: <b>District #3, 5</b>	Location: <b>South County</b>
Status: <b>Existing Project - No Additional Funding Programmed</b>	LMS: <b>Yes</b>

**Comprehensive Plan Information**

CIE Project: **Yes** Plan Reference: **Table 14-1** LOS/Concurrency: **No** Project Need: **Deficiency**

**Expenditure Plan**

Appropriated to Date		Estimated Expenditures					Estimated Carryover at 9/30/2025	
14,059,000		(13,216,578)					842,422	
Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Project Management	216,578	0	0	0	0	0	216,578	0
Construction	13,000,000	842,422	0	0	0	0	13,842,422	0
<b>Total Cost</b>	<b>13,216,578</b>	<b>842,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,059,000</b>	<b>0</b>

Total Budgetary Cost Estimate: **14,059,000**

**Description and Scope**

Resurfacing **Englewood** Water District V9-C, South Venice, and various South County subdivisions

**Rationale**

Roadway resurfacing program prolongs the useful life of mobility infrastructure and forestalls the need for the significant capital investment required to reconstruct roadways.

**Funding Strategy**

Funded with Surtax and ELMS Gas Tax. This project is a companion to the Pavement Management Program.

**Operating Budget Impacts**

The project is for system preservation improvements to existing infrastructure, and therefore, it is not expected to increase operating costs.

**Project Map**



**Programmed Funding**

Timing	Amount
Programmed Funding	14,059,000
Appropriated to Date	14,059,000
FY 2026	0
FY 2027	0
FY 2028	0
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
Infrastructure Surtax III - Transportation	13,559,000
ELMS Gas Tax	500,000

**Total Programmed Funding: 14,059,000**  
**Future Funding Requirements: 0**

**Sarasota County Government  
FY 2026 thru 2030 Adopted Capital Improvement Program**

**Sarasota County**

Department: **Transportation**  
Project #: **95957**

Category: **Traffic Circulation**  
Project Title: **FY 25 Increment 2 Resurfacing (Pine St, Englewood Isles and various South County Subdivisions)**

District: **District #3, 5**  
Status: **Existing Project - No Additional Funding Programmed**

Location: **Pine St, Englewood Isles and various South County Sub**  
LMS: **No**

**Comprehensive Plan Information**

CIE Project: **Yes** Plan Reference: **Table 14-1** LOS/Concurrency: **Yes** Project Need: **Deficiency**

**Expenditure Plan**

Appropriated to Date		Estimated Expenditures					Estimated Carryover at 9/30/2025	
6,860,000		(6,860,000)					0	
Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Project Management	75,170	0	0	0	0	0	75,170	0
Construction	6,784,830	0	0	0	0	0	6,784,830	0
<b>Total Cost</b>	<b>6,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,860,000</b>	<b>0</b>

**Total Budgetary Cost Estimate: 6,860,000**

**Description and Scope**

Resurfacing south County roads including Pine St from Poinsettia Ave to E Dearborn St and the neighborhoods of Venice Groves, Tarpon Point, Englewood Gardens, Englewood Isles, and Overbrook Gardens.

**Rationale**

Roadway resurfacing program prolongs the useful life of mobility infrastructure and forestalls the need for the significant capital investment required to reconstruct roadways.

**Funding Strategy**

Funded by Surtax 4 and ELMS Gas Tax. This project is a companion project to the Pavement Management Program.

**Operating Budget Impacts**

The project is for system preservation improvements to existing infrastructure, and therefore, it is not expected to increase operating costs.

**Project Map**



**Programmed Funding**

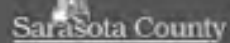
Timing	Amount
Programmed Funding	6,860,000
Appropriated to Date	6,860,000
FY 2026	0
FY 2027	0
FY 2028	0
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
Infrastructure Surtax 4 - Transportation	6,010,000
ELMS Gas Tax	850,000

**Total Programmed Funding: 6,860,000**  
**Future Funding Requirements: 0**

**Sarasota County Government**  
**FY 2026 thru 2030 Adopted Capital Improvement Program**



<b>Department:</b> Transportation	<b>Category:</b> Traffic Circulation
<b>Project #:</b> 95958	<b>Project Title:</b> Manasota Beach Road - Bascule Bridge Rehabilitation
<b>District:</b> District #5	<b>Location:</b> Manasota Beach Rd, Englewood, FL
<b>Status:</b> Existing Project - No Additional Funding Programmed	<b>LMS:</b> Yes

**Comprehensive Plan Information**

CIE Project: **Yes** Plan Reference: **Table 14-1** LOS/Concurrency: **Yes** Project Need: **Deficiency**

**Expenditure Plan**

<u>Appropriated to Date</u>	<u>Estimated Expenditures</u>	<u>Estimated Carryover at 9/30/2025</u>
9,428,688	(123,125)	9,305,563

Project Activities	Prior Years	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total thru FY 2030	Beyond FY 2030
Project Management	63,125	91,925	112,574	91,064	0	0	358,688	0
Design/Engineering	60,000	1,446,750	993,150	309,270	0	0	2,809,170	-140
Construction	0	0	4,695,700	1,565,270	0	0	6,260,970	0
<b>Total Cost</b>	<b>123,125</b>	<b>1,538,675</b>	<b>5,801,424</b>	<b>1,965,604</b>	<b>0</b>	<b>0</b>	<b>9,428,828</b>	<b>-140</b>

**Total Budgetary Cost Estimate: 9,428,688**

**Description and Scope**

The Manasota Key Bridge is a double leaf bascule bridge originally constructed in 1964 and most recently rehabilitated in 2002. It has a main span of 103 feet and 10 approach spans carrying Manasota Beach Road over the Intracoastal Waterway at a maximum rise of 27 feet. Because this bridge is one of only two connecting Manasota Key to the mainland, it serves as an essential evacuation route for the nearly 3,000 residents of Manasota Key and thousands of daily visitors, including beachgoers and short-term renters. The project would strengthen and harden this bridge, enhancing the resiliency of this critical infrastructure to future storm events and projected sea level rise.

**Rationale**

The purpose of the project is to rehabilitate and storm-harden the bascule bridge (Bridge No 170058) on Manasota Beach Road to strengthen and harden this bridge, enhancing the resiliency of this critical infrastructure to future storm events and projected sea level rise and extend it's service life

**Funding Strategy**

Surtax 3 (Companion project to the 95704 Bridge Program), FHWA PROTECT grant, and CBDG-DR grant funding.

**Operating Budget Impacts**

No new operating impacts are expected. The ongoing operating and maintenance costs will be funded by the Transportation Fund and General Fund for bridge inspections, road maintenance, and operating costs.

**Project Map**



**Programmed Funding**

Timing	Amount
Programmed Funding	9,428,688
Appropriated to Date	9,428,688
FY 2026	0
FY 2027	0
FY 2028	0
FY 2029	0
FY 2030	0
Future Funding	0

**Means of Financing**

Funding Source	Amount
Capital Projects Grants	9,010,000
Infrastructure Surtax III - Transportation	418,688

**Total Programmed Funding: 9,428,688**  
**Future Funding Requirements: 0**